



State of New Jersey

Local Government Services

Year:

2023

Municipality:

0250 Ridgefield Park Village - County of Bergen

Introduced

Municode:

0250

Filename: 0250_fbi_2023.xlsm

Website:

www.ridgefieldpark.org

Phone Number:

201-641-4950

Mailing Address:

234 Main Street

Municipality:

Ridgefield Park

State:

NJ

Zip:

07660

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	H.	Anlian	May 2024	janlain@ridgefieldpark.com

Chief Administrative Officer

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Chief Financial Officer

Buono		Buono		vbuomo@ridgefieldpark.org
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Municipal Clerk

Tara		O'Grady		togrady@ridgefieldpark.org
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Registered Municipal Accountant

Paul		Cuva		Pcuva@w-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Adam	A.	MacNeill	May 2024	
Mark	C.	Olson	May 2024	
William	G.	Gerkin	May 2024	
Wanda	C.	Portorreal	May 2024	

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes				
Calendar Year	Tax Rate	Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.100	\$17,627,060.00	35.17%	\$4,107.82
Municipal Library	0.036	\$575,350.00	1.15%	\$134.44
Municipal Open Space	0.000		0.00%	\$0.00
Municipal Arts and Culture	0.000		0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00
Other Special Districts (total levies)	0.000		0.00%	\$0.00
Local School District	1.745	\$27,936,897.00	55.74%	\$6,516.50
Regional School District	0.000		0.00%	\$0.00
County Purposes	0.249	\$3,983,993.00	7.95%	\$929.86
County Library	0.000		0.00%	\$0.00
County Board of Health	0.000		0.00%	\$0.00
County Open Space	0.000		0.00%	\$0.00
Other County Levies (total)	0.000		0.00%	\$0.00
Total (Calendar Year 2022 Budget)	3.130	\$50,123,300.00	100.00%	\$11,688.62
Total Taxable Valuation as of October 1, 2022				
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$1,738,778,000.00		
		\$373,438.32		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
1.100	1.068	-2.94%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$17,627,060.00	\$17,849,365.00	1.26%	\$222,305.00	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$4,107.82	\$3,986.86	-2.94%	(\$120.96)	
Sheet UFB-1				

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility
08	Surplus	104.40%	\$1,425,000.00	\$1,365,000.00	\$2,790,000.00	\$2,790,000.00						
08	Local Revenue	-42.08%	(\$299,293.62)	711,293.62	\$412,000.00	\$312,000.00			\$100,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$71,874.00	\$1,216,625.00	\$1,288,499.00	\$1,288,499.00						
08	Uniform Construction Code Fees	-7.42%	(\$20,050.00)	270,050.00	\$250,000.00	\$250,000.00						
	Special Revenue Items w/ Prior Written Consent											
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00							
10	Public and Private Revenue	3.72%	\$1,702.98	45,799.42	\$47,502.40	\$47,502.40						
08	Other Special Items	-6.68%	(\$134,896.61)	\$2,020,061.32	\$1,885,164.71	\$1,885,164.71						
15	Receipts from Delinquent Taxes	11.55%	\$35,196.59	304,803.41	\$340,000.00	\$340,000.00						
	Amount to be raised by taxation											
07	Local Tax for Municipal Purposes	0.05%	\$8,799.03	\$17,840,565.76	\$17,849,364.79	\$17,849,364.79						
07	Minimum Library Tax	8.85%	\$50,935.31	\$575,349.53	\$626,284.84	\$626,284.84						
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							
	Total	4.68%	\$1,139,267.68	\$24,349,548.06	\$25,488,815.74	\$25,388,815.74	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20				\$99,309.00	\$1,036,441.00	\$1,135,750.00	\$1,135,750.00								
21			9.58%	\$99,309.00	\$390,065.00	\$405,350.00	\$405,350.00								
22			3.92%	\$15,285.00	\$390,065.00	\$405,350.00	\$405,350.00								
23			5.55%	\$22,342.00	\$402,658.00	\$425,000.00	\$425,000.00								
24			4.73%	\$150,865.00	\$3,187,697.00	\$3,338,565.00	\$3,338,565.00								
25			5.91%	\$405,089.58	\$6,849,662.42	\$7,254,752.00	\$7,254,752.00	\$47,502.00							
26			5.93%	\$174,831.00	\$2,949,150.00	\$3,123,981.00	\$3,123,981.00								
27			0.20%	\$429.00	\$209,446.00	\$209,875.00	\$209,875.00								
28			0.32%	\$3,000.00	\$934,500.00	\$937,500.00	\$837,500.00				\$100,000.00				
29			8.85%	\$50,935.00	\$575,350.00	\$626,285.00	\$626,285.00								
30			6.34%	\$33,361.00	\$526,505.00	\$559,866.00	\$559,866.00								
31			0.13%	\$2,166.05	\$1,722,209.00	\$1,724,375.05	\$1,724,375.05								
32			4.20%	\$25,000.00	\$595,000.00	\$620,000.00	\$620,000.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36			6.58%	\$154,177.00	\$2,344,590.00	\$2,498,767.00	\$2,498,767.00								
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43			1.21%	\$3,700.00	\$304,660.00	\$308,360.00	\$308,360.00								
44			213.60%	\$534,000.00	\$250,000.00	\$784,000.00	\$784,000.00								
45			16.21%	\$119,827.00	\$739,065.00	\$858,892.00	\$858,892.00								
46			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			3.57%	\$25,000.00	\$700,000.00	\$725,000.00	\$725,000.00								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	0.00	0.00	7.67%	\$1,819,319.63	\$23,716,998.42	\$25,536,318.05	\$25,388,816.05	\$47,502.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	30	\$22,339,800.00	1.28%	15A Public Schools	5	\$38,293,600.00	19.04%
2 Residential	2,851	\$1,152,868,200.00	66.30%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	78	\$89,589,800.00	44.53%
4A Commercial	172	\$322,284,800.00	18.54%	15D Church and Charities	23	\$23,769,800.00	11.82%
4B Industrial	37	\$85,175,900.00	4.90%	15E Cemeteries & Graveyards			0.00%
4C Apartments	44	\$156,109,300.00	8.98%	15F Other Exempt	32	\$49,520,600.00	24.62%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,134	\$1,738,778,000.00	100.00%	Total	138	\$201,173,800.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties				11.57%			
Total # of property tax appeals filed in 2022							
Number of 2022 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2022							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements					Taxes if Billed in Full 2022 Total Tax Rate	
	# of Parcels	PILOT Billing/Revenue	Assessed Value			
G Commercial/Industrial Exemption						
I Dwelling Exemption						
J Dwelling Abatement						
K New Dwelling/Conversion Exemption						
L New Dwelling/Conversion Abatement						
N Multiple Dwelling Exemption						
O Multiple Dwelling Abatement						
Total 5 Yr Exemptions/Abatements	0	0.00	0.00			0.00

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[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	20,619.00	\$18,000.00				\$2,619.00
Supervisory Staff (Department Heads & Managers)	8.00		900,294.49	\$630,500.00		\$50,440.00	\$127,616.74	\$91,737.75
Police Officers (Including Superior Officers)	33.00		7,871,226.33	\$5,360,000.00	\$160,000.00	\$455,600.00	\$1,115,746.33	\$779,880.00
Fire Fighters (Including Superior Officers)			0.00				\$0.00	\$0.00
All Other Union Employees not listed above	21.00	3.00	2,410,297.70	\$1,716,000.00		\$102,960.00	\$341,659.70	\$249,678.00
All Other Non-Union Employees not listed above	12.00	76.00	2,471,962.60	\$1,801,800.00		\$57,600.00	\$350,400.70	\$262,161.90
Totals	74.00	84.00	13,674,400.12	\$9,526,300.00	\$160,000.00	\$666,600.00	\$1,935,423.47	\$1,386,076.65

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost						
	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage	21.00	\$11,872.80	\$249,328.80	22.00	\$9,411.38	\$207,050.36
Parent & Child	6.00	\$17,534.00	\$105,204.00	5.00	\$17,534.00	\$87,670.00
Employee & Spouse (or Partner)	10.00	\$24,014.00	\$240,140.00	10.00	\$24,014.00	\$240,140.00
Family	22.00	\$25,478.00	\$560,516.00	21.00	\$25,478.00	\$535,038.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	59.00		\$1,155,188.80	58.00		\$1,069,898.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,872.80	\$11,872.80	1	\$9,320.00	\$9,320.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$11,872.80	1.00		\$9,320.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$12,110.26	\$169,543.58	14	\$9,987.00	\$139,818.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	28	\$27,894.96	\$781,058.88	27	\$27,348.00	\$738,396.00
Family	9	\$33,439.68	\$300,957.12	9	\$32,784.00	\$295,056.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	51.00		\$1,251,559.58	50.00		\$1,173,270.00
GRAND TOTAL	111.00		\$2,418,621.18	109.00		\$2,252,488.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration (estimated)		\$48,704.17		X	
Police PBA and Superiors		\$515,026.51	X		
Totals	0.00	\$563,730.68			
Total Funds Reserved as of end of 2022					
Total Funds Appropriated in 2023					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Deductions		Net Debt		Current Year		2024		2025		All Additional Future	
Debt						Debt		Budget		Budget		Budget		Years' Budgets	
Local School Debt				\$0.00			\$0.00								
Regional School Debt							\$0.00								
Utility Fund Debt															
Swimming Pool															
							\$0.00								
							\$0.00								
							\$0.00								
							\$0.00								
							\$0.00								
Total								\$446,151.00		\$438,963.50		\$31,126.00		\$147,959.00	
Municipal Purposes															
Debt Authorized (BNI)				\$4,596,500.00			\$4,596,500.00								
Notes Outstanding				\$2,455,000.00	\$285,470.00		\$5,169,530.00		\$416,840.00		\$422,380.00		\$27,930.00		\$138,817.00
Bonds Outstanding				\$785,000.00			\$785,000.00		\$29,311.00		\$16,583.50		\$3,196.00		\$9,142.00
Loans and Other Debt				\$220,967.00			\$220,967.00		1.75%						
Total (Current Year)				\$11,057,467.00	\$285,470.00		\$10,771,997.00		Debt Not Listed Above						
Population (2020 census)				13,224											
Per Capita Gross Debt				\$836.17											
Per Capita Net Debt				\$814.58											
3 Year Average Property Valuation															
Net Debt as % of 3 Year Average Property Valuation				#DIV/0!											
Mark "X" if Municipality has no bond rating															
Bond Rating				Moody's		Standard & Poors		Fitch							
Rating						AAA (Insured)									
Year of Last Rating						2010									
Sheet UFB-10															

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)