



MUNICIPALITY: 0250 Ridgely Park Village - County of Bergen ▼ Adopted ▼

Website: www.ridgefieldpark.org

Mailing Address:	234 Main Street
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Municipality:	Ridgefield Park	State:	NJ	Zip:	07660
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John	H.	Anlian	May 2024	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2021 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.141	\$16,896,840.21	35.12%	\$3,479.10	Municipal Purpose Tax	ACTUAL	\$17,491,823.99
Municipal Library	0.035	\$524,510.35	1.09%	\$108.00	Municipal Library	ACTUAL	\$555,974.82
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.814	\$26,872,158.00	55.86%	\$5,532.70	Local School District	ACTUAL	\$27,476,781.56
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.258	\$3,814,861.49	7.93%	\$785.49	County Purposes	ESTIMATED	\$3,910,233.03
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2020					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		
					Total Tax Levy, CY 2020		
					% of Taxes Collected, CY 2020		
					Delinquent Taxes - December 31, 2020		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	58.68%	\$490,000.00	835,000.00	\$1,325,000.00	1,325,000.00							
08	Local Revenue	1.50%	\$6,392.82	425,607.18	\$432,000.00	372,000.00			\$60,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	1,216,625.01	\$1,216,625.01	1,216,625.01							
08	Uniform Construction Code Fees	-2.09%	(\$5,347.00)	255,347.00	\$250,000.00	250,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-65.42%	(\$47,533.65)	72,663.14	\$25,129.49	25,129.49							
08	Other Special Items	-0.68%	(\$12,647.49)	1,862,647.49	\$1,850,000.00	1,850,000.00							
15	Receipts from Delinquent Taxes	-45.19%	(\$280,321.10)	620,321.10	\$340,000.00	340,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.85%	\$317,700.90	17,174,123.09	\$17,491,823.99	17,491,823.99							
07	Minimum Library Tax	6.00%	\$31,464.47	524,510.35	\$555,974.82	555,974.82							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$75,000.00		\$75,000.00				\$75,000.00				
	Total	2.50%	\$574,708.95	\$22,986,844.36	\$23,561,553.31	\$23,426,553.31	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	4.00	12.00	-0.15%	(\$2,007.16)	1,314,762.16	\$1,312,755.00	1,312,755.00								
21	Land-Use Administration		4.00	6.75%	\$20,747.90	\$307,322.10	\$328,070.00	\$328,070.00								
22	Uniform Construction Code	4.00	4.00	2.94%	\$11,449.98	\$389,550.02	\$401,000.00	\$401,000.00								
23	Insurance			7.64%	\$215,625.21	\$2,822,997.79	\$3,038,623.00	\$3,038,623.00								
25	Public Safety	36.00	28.00	1.03%	\$66,365.32	\$6,412,838.32	\$6,479,203.64	\$6,474,625.00	4,578.64							
26	Public Works	26.00	3.00	2.12%	\$59,968.89	\$2,830,431.11	\$2,890,400.00	\$2,890,400.00								
27	Health and Human Services			8.10%	\$15,551.43	\$191,948.57	\$207,500.00	\$207,500.00								
28	Parks and Recreation	2.00	29.00	12.78%	\$110,055.11	\$860,944.89	\$971,000.00	\$851,000.00				\$120,000.00				
29	Education (including Library)			6.00%	\$31,464.47	\$524,510.35	\$555,974.82	\$555,974.82								
30	Unclassified			-41.32%	(\$208,534.05)	\$504,663.54	\$296,129.49	\$296,129.49								
31	Utilities and Bulk Purchases			19.74%	\$278,365.00	\$1,410,135.00	\$1,688,500.00	\$1,688,500.00								
32	Landfill / Solid Waste Disposal			7.74%	\$42,550.85	\$550,000.00	\$592,550.85	\$572,000.00	20,550.85							
35	Contingency			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			7.47%	\$153,592.00	\$2,056,222.00	\$2,209,814.00	\$2,209,814.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	4.00	8.32%	\$23,398.15	\$281,261.85	\$304,660.00	\$304,660.00								
44	Capital			50.91%	\$140,000.00	\$275,000.00	\$415,000.00	\$400,000.00				15,000.00				
45	Debt			-16.86%	(\$245,599.00)	\$1,457,051.00	\$1,211,452.00	\$1,211,452.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.00%	\$19,050.00	\$635,000.00	\$654,050.00	\$654,050.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		74.00	84.00	3.20%	\$732,044.10	\$22,854,638.70	\$23,586,682.80	\$23,426,553.31	\$25,129.49	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	31	\$39,694,600.00	2.64%	15A	Public Schools	5	\$38,223,600.00	22.22%
2	Residential	2,852	\$956,900,500.00	63.67%	15B	Other Schools			0.00%
3A/3B	Farm			0.00%	15C	Public Property	79	\$92,201,600.00	53.59%
4A	Commercial	174	\$296,981,700.00	19.76%	15D	Church and Charities	23	\$23,614,600.00	13.72%
4B	Industrial	37	\$72,322,700.00	4.81%	15E	Cemeteries & Graveyards			0.00%
4C	Apartments	44	\$136,972,500.00	9.11%	15F	Other Exempt	28	\$18,017,700.00	10.47%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
Total		3,138	\$1,502,872,000.00	100.00%	Total		135	\$172,057,500.00	100.00%
Average Ratio (%), Assessed to True Value		97.00%							
Equalized Valuation, Taxable Properties		\$1,549,352,577.32							
Total # of property tax appeals filed in 2020		County Tax Board	70.00						
		State Tax Court	20.00						
Number of 2020 County Tax Board decisions appealed to Tax Court									
Number of pending property tax appeals in State Tax Court		20.00							
Amount paid out by municipality for tax appeals in 2020									

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,640.00	\$18,000.00			\$11,640.00	
Supervisory Staff (Department Heads & Managers)	8.00		843,680.47	\$630,500.00		\$37,830.00	\$96,222.72	\$79,127.75
Police Officers (Including Superior Officers)	33.00		6,944,607.68	\$5,360,000.00	\$140,000.00	\$455,600.00	\$613,807.68	\$375,200.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	21.00	3.00	2,039,709.72	\$1,638,000.00		\$98,280.00	\$96,222.72	\$207,207.00
All Other Non-Union Employees not listed above	12.00	76.00	2,345,083.43	\$1,902,485.00		\$57,600.00	\$144,334.08	\$240,664.35
Totals	74.00	84.00	12,202,721.30	\$9,548,985.00	\$140,000.00	\$649,310.00	\$962,227.20	\$902,199.10

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	28.00	\$11,640.00	\$325,920.00	22.00	\$9,411.38	\$207,050.36
Parent & Child			\$0.00	5.00	\$17,534.00	\$87,670.00
Employee & Spouse (or Partner)	10.00	\$27,768.00	\$277,680.00	10.00	\$24,014.00	\$240,140.00
Family	18.00	\$33,288.00	\$599,184.00	21.00	\$25,478.00	\$535,038.00
Employee Cost Sharing Contribution (enter as negative -)			(\$240,556.80)			(\$196,445.67)
Subtotal	56.00		\$962,227.20	58.00		\$873,452.69
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,640.00	\$11,640.00	1	\$9,320.00	\$9,320.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$11,640.00	1.00		\$9,320.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$11,640.00	\$162,960.00	14	\$9,987.00	\$139,818.00
Parent & Child			\$0.00	1	\$19,236.00	\$19,236.00
Employee & Spouse (or Partner)	28	\$27,768.00	\$777,504.00	27	\$27,348.00	\$738,396.00
Family	9	\$33,288.00	\$299,592.00	9	\$32,784.00	\$295,056.00
Employee Cost Sharing Contribution (enter as negative -)			(\$124,005.60)			(\$117,327.00)
Subtotal	51.00		\$1,116,050.40	51.00		\$1,075,179.00
GRAND TOTAL	108.00		\$2,089,917.60	110.00		\$1,957,951.69

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration (estimated)		\$50,633.05		X	
Police PBA and Superiors		\$463,523.86	X		
Totals	0.00	\$514,156.91			
Total Funds Reserved as of end of 2020		\$0.00			
Total Funds Appropriated in 2021		\$50,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt			Current Year Budget	2022 Budget	2023 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Arts and Culture			\$0.00			
Swimming Pool			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized			\$0.00			
Notes Outstanding			\$0.00			
Bonds Outstanding			\$0.00			
Loans and Other Debt			\$0.00			
Total (Current Year)			\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)						
Per Capita Gross Debt			#DIV/0!			
Per Capita Net Debt			#DIV/0!			
3 Yr. Average Property Valuation						
Net Debt as % of 3 Year Avg Property Valuation			#DIV/0!			
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$0.00	\$0.00	\$0.00	\$0.00
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			0.00%			
Description			Debt Not Listed Above			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating			Moody's	Standard & Poors	Fitch	
Rating						
Year of Last Rating						
Mark "X" if Municipality has no bond rating						
Sheet UFB-10						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
