

State of New Jersey Local Government Services

	0000		- 11 -	•					
Year:	2020	Municipal User	Friendly B	udget					
MUNICIPALITY:	0250 Ridgefield Park Villa	ge - County of Bergen		•	Adopted T				
Municode:	0250		Filename:	0250_fba_2020.xl	sm				
	Website:	www.ridgefieldpark.org							
	Phone Number:		201-641-4950						
	Mailing Address:		234 Main Street						
Email the UFB if no	t using Outlook	Municipality:	Ridgefield Park	State: NJ Zip:	07660				
	Mayor	•							
First Name	Middle Name	Last Name	Term Expires	Business Email					
John	H.	Anlian	May 2024						
	Chief Administra	ative Officer							
	Chief Financial	Officer	•						
Vincent		Buono		vbuono@ridgefieldpark.org					
	Municipal Clerk		•						
Tara		O'Grady		togrady@ridgefieldpa	rk.org				
	Registered Mun	icipal Accountant	•						
Paul		Cuva		Pcuva@w-cpa.com					
	Governing Body	/ Members	•						
First Name	Middle Name	Last Name	Term Expires	Business Email					
Adam	A.	MacNeill	May 2024						
Mark	C.	Olson	May 2024						
William	G.	Gerkin	May 2024						
Wanda	C.	Portorreal	May 2024						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2020 Bud	Actual/Estimated	Toy I arm
	Tax Rate	Tax Levy	76 01 Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimateu	<u>Tax Levy</u>
Municipal Purpose Tax	1.371	\$16,428,804.00		\$3,693.46	Municipal Purpose Tax	ACTUAL	\$16,896,840.00
Municipal Library	0.044	\$526,843.00		\$118.54	Municipal Library	ACTUAL	\$524,510.00
Municipal Open Space	0.044	\$320,643.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$324,310.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.199	\$26,345,253.00	55.82%	\$5,924.08	Local School District	ACTUAL	\$26,872,158.00
Regional School District	2.199	\$20,343,233.00	0.00%	\$0.00	Regional School District	ACTUAL	\$20,672,136.00
County Purposes	0.315	\$3,734,851.00	7.91%	\$848.61	County Purposes	ESTIMATED	\$3,734,851.00
County Library	0.313	\$3,734,031.00	0.00%	\$0.00	County Library	LSTIMATED	ψ3,734,031.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$159,803.00		\$26.94	County Open Space	ESTIMATED	\$162,999.00
Other County Levies (total)	0.010	\$157,005.00	0.00%	\$0.00	Other County Levies (total)	LSTIMATED	\$102,777.00
Other County Levies (total)			0.0070	ψ0.00	Other County Devices (total)		
Total (Calendar Year 2019 Budget)	3.939	\$47,195,554.00	100.00%	\$10,611.63	Total ESTIMATED amount to be raised by tax	es	\$48,191,358.00
Total (Calchaal Teal 201) Baaget)							
Total (Calcinal Teal 2017 Badget)	3.,3,	, , , , , , , , , , , , , , , , , , , 			Total 25 TIME TIPE WIND WIN TO GO TWISTER OF THE		¥ 10,27 2,00 0100
				,	·		
Total Taxable Valuation as of	October 1, 2019	\$1,197,601,000.00		,	Revenue Anticipated, Excluding Tax Levy		5,433,288.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019	\$1,197,601,000.00	[,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un		5,433,288.00 22,219,639.00
Total Taxable Valuation as of	October 1, 2019			,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy		5,433,288.00 22,219,639.00 \$30,770,008.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) tessment	\$1,197,601,000.00	Composicon	,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) tessment	\$1,197,601,000.00	: : : : : : : : : : : : : : : : : : :	,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 essment Prior Y	\$1,197,601,000.00 \$269,399.00 Year to Current Year		,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) essment Prior Y	\$1,197,601,000.00 \$269,399.00 Year to Current Year on - Municipal Purpose	es Tax Rate	, 1	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) essment Prior Y Compariso Prior Year	\$1,197,601,000.00 \$269,399.00 /ear to Current Year of the Current Year of Current Year of Current Year of Current Year of Current Year	es Tax Rate % Change (+/-)		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) essment Prior Y	\$1,197,601,000.00 \$269,399.00 Year to Current Year on - Municipal Purpose	es Tax Rate		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) essment Prior Y Compariso Prior Year 1.371	\$1,197,601,000.00 \$269,399.00 Year to Current Year (n - Municipal Purpose Current Year 1.411	% Change (+/-) 2.91%		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) essment Prior Y Compariso Prior Year 1.371	\$1,197,601,000.00 \$269,399.00 /ear to Current Year of the Current Year of Current Year of Current Year of Current Year of Current Year	% Change (+/-) 2.91%		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) lessment Prior Y Compariso Prior Year 1.371 Compariso	\$1,197,601,000.00 \$269,399.00 Year to Current Year of the Current Year of Current Year of Table 1.411 The Municipal Purpose of Table 1.411	% Change (+/-) 2.91%	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) lessment Prior Y Compariso Prior Year 1.371 Compariso	\$1,197,601,000.00 \$269,399.00 Year to Current Year of the Current Year of Current Year of Table 1.411 The Municipal Purpose of Table 1.411	% Change (+/-) 2.91% STAX Levy	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019 e) sessment Prior Y Compariso Prior Year 1.371 Compariso Prior Year	\$1,197,601,000.00 \$269,399.00 Year to Current Year Ourrent Year 1.411 - Municipal Purpose Current Year 1.411 - Current Year	2.91% Stax Rate % Change (+/-) 2.91% Stax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24 98.68%
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2019 e) dessment Prior Y Compariso Prior Year 1.371 Compariso Prior Year \$16,428,804.00	\$1,197,601,000.00 \$269,399.00 Year to Current Year Ourrent Year 1.411 - Municipal Purpose Current Year 1.411 - Current Year	% Change (+/-) 2.91% **S Tax Levy % Change (+/-) 2.85%	\$ Change (+/-) \$468,036.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24 98.68% 46,625,630.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2019 e) dessment Prior Y Compariso Prior Year 1.371 Compariso Prior Year \$16,428,804.00 Comparison - Impac	\$1,197,601,000.00 \$269,399.00 Year to Current Year of the Current Year 1.411 In - Municipal Purpose Current Year \$16,896,840.00 It on Avg. Residential	% Change (+/-) 2.91% **S Tax Levy % Change (+/-) 2.85%	\$ Change (+/-) \$468,036.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24 98.68% 46,625,630.00 47,234,359.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2019 e) dessment Prior Y Compariso Prior Year 1.371 Compariso Prior Year \$16,428,804.00 Comparison - Impac Prior Year	\$1,197,601,000.00 \$269,399.00 Year to Current Year of the Current Year 1.411 1.411	**S Tax Rate % Change (+/-) 2.91% **S Tax Levy % Change (+/-) 2.85% **Tax Payment (Mun % Change (+/-)	\$ Change (+/-) \$468,036.00 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24 98.68% 46,625,630.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2019 e) dessment Prior Y Compariso Prior Year 1.371 Compariso Prior Year \$16,428,804.00 Comparison - Impac	\$1,197,601,000.00 \$269,399.00 Year to Current Year of the Current Year 1.411 In - Municipal Purpose Current Year \$16,896,840.00 It on Avg. Residential	**S Tax Rate % Change (+/-) 2.91% **S Tax Levy % Change (+/-) 2.85% **Tax Payment (Mun % Change (+/-)	\$ Change (+/-) \$468,036.00 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	collected Taxes	5,433,288.00 22,219,639.00 \$30,770,008.00 \$47,556,359.00 \$635,000.24 \$48,191,359.24 98.68% 46,625,630.00 47,234,359.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	*	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-13.50%	(\$135,000.00)	\$1,000,000.00	\$865,000.00	\$835,000.00		\$30,000.00					
08	Local Revenue	-36.93%	(\$368,884.00)	998,884.00	\$630,000.00	\$520,000.00		110,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,216,625.00	\$1,216,625.00	\$1,216,625.00							
08	Uniform Construction Code Fees	-12.81%	(\$36,733.00)	\$286,733.00	\$250,000.00	\$250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	61.43%	\$27,650.20	\$45,012.94	\$72,663.14	\$72,663.14							
08	Other Special Items	-3.18%	(\$67,067.00)	\$2,106,067.00	\$2,039,000.00	\$2,039,000.00							
15	Receipts from Delinquent Taxes	4.57%	\$21,865.56	\$478,134.44	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.58%	(\$97,964.37)	\$16,994,804.58	\$16,896,840.21	\$16,896,840.21							
07	Minimum Library Tax	#DIV/0!	\$524,510.35		\$524,510.35	\$524,510.35							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-100.00%	(\$41,000.00)	41,000.00	\$0.00								
	Total	-0.75%	(\$172,622.26)	\$23,167,260.96	\$22,994,638.70	\$22,854,638.70	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-3.43%	(\$50,117.99)	1,459,892.15	\$1,409,774.16	1,284,774.16			125,000.00					
21	Land-Use Administration			3.18%	\$9,482.45	297,839.65	\$307,322.10	\$307,322.10								
22	Uniform Construction Code			-2.78%	(\$10,813.06)	389,550.02	\$378,736.96	378,736.96								
23	Insurance			3.32%	\$90,800.00	2,732,197.79	\$2,822,997.79	2,822,997.79								
25	Public Safety			6.66%	\$405,841.20	6,091,288.66	\$6,497,129.86	6,497,129.86								
26	Public Works			2.66%	\$73,399.25	2,757,031.86	\$2,830,431.11	2,830,431.11								
27	Health and Human Services			2.51%	\$4,699.97	187,248.60	\$191,948.57	191,948.57								
28	Parks and Recreation			4.88%	\$36,831.47	754,613.42	\$791,444.89	791,444.89								
29	Education (including Library)			-2.21%	(\$11,859.21)		\$524,510.35	524,510.35								
30	Unclassified			-18.40%	(\$54,186.94)	294,500.00	\$240,313.06	240,313.06								
31	Utilities and Bulk Purchases			0.63%	\$10,500.00	1,661,635.00	\$1,672,135.00	1,672,135.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	550,000.00	\$550,000.00	550,000.00								
35	Contingency			20.00%	\$5,000.00	25,000.00	\$30,000.00	30,000.00								
36	Statutory Expenditures			5.76%	\$112,050.00	1,944,172.00	\$2,056,222.00	\$2,056,222.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00		\$10,000.00	10,000.00								
43	Court and Public Defender			1.85%	\$5,445.36	294,176.49	\$299,621.85	299,621.85								
44	Capital			-14.71%	(\$50,000.00)	340,000.00	\$290,000.00	275,000.00			15,000.00					
45	Debt			-20.85%	(\$383,719.22)	1,840,770.22	\$1,457,051.00	1,457,051.00								
46	Deferred Charges			-100.00%	(\$41,000.00)	\$41,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.76%	\$23,000.00	612,000.00	\$635,000.00	635,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	0.77%	\$175,353.28	\$22,819,285.42	\$22,994,638.70	\$22,854,638.70	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Pittes at Risk	ring appropriation eductions	Pproprietion 1.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Non-recom	Fullure	Str.			
		_			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>1e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2019 Va	ılue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	41	\$39,992,100.00	2.70%	15A Public Schools	5	\$40,700,100.00	25.21%
2	Residential	2,849	\$928,020,200.00	62.65%	15B Other Schools		\$0.00	0.00%
3A/3I	3 Farm			0.00%	15C Public Property	79	\$80,764,500.00	50.04%
4A	Commercial	169	\$308,620,900.00	20.83%	15D Church and Charities	23	\$23,824,500.00	14.76%
4B	Industrial	37	\$69,913,500.00	4.72%	15E Cemeteries & Graveyards		\$0.00	0.00%
4C	Apartments	46	\$134,738,500.00	9.10%	15F Other Exempt	27	\$16,125,800.00	9.99%
5A/5I	3 Railroad			0.00%				
6A/6I	B Business Personal Property			0.00%				
	Total	3,142	\$1,481,285,200.00	100.00%	Total	134	\$161,414,900.00	100.00%
	Average Ratio (%), Assessed to True V	⁷ alue	100.00%					
	Equalized Valuation, Taxable Properties	es	\$1,481,285,200.00		Percentage of Exempt vs.			
		_			Non-Exempt Properties	10.90%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	80.00				
			State Tax Court	25.00				
	Number of 2019 County Tax Board de	cisions appealed to Ta	ax Court					
	Number of pending property tax appeal	ls in State Tax Court						
	Amount paid out by municipality for ta	x appeals in 2019						
		**						
					 1			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
		_										_							
	1																		+
																			+
	1																		1
ng Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	se - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ne - Column Total	\$0.00	\$0.00) [
X" if Grand Total	Commin Total	0.00	0.00	0.00	Total Long Total Excliption	6 - Column Total	30.00	30.00	\$0.00	Total Long Term Exemption	nio - Cotunin Total	\$0.00	φ0.00	\$0.00	Total Long Term Exempt			\$0.00	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,200.00	\$18,200.00				
Supervisory Staff (Department Heads & Managers)		5.00	764,406.00	\$610,264.00		\$36,615.84		
Police Officers (Including Superior Officers)	30.00		5,250,000.00			\$420,000.00		
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	26.00		2,469,000.00	\$1,560,000.00	\$60,000.00	\$148,140.00		
All Other Non-Union Employees not listed above	20.00	77.00	1,818,960.00	\$1,716,000.00		\$102,960.00		
Totals	76.00	87.00	10,320,566.00	\$3,904,464.00	\$60,000.00	\$707,715.84	\$0.00	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.C	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	22.00	Φ0 411 20	Ф207.050.21	14.00	11.005.04	Φ1.66.200. 5 6
Single Coverage	22.00	\$9,411.38	\$207,050.31	14.00	11,885.04	\$166,390.56
Parent & Child	5.00	\$17,533.69	\$87,668.45	3.00	19,926.72	\$59,780.16
Employee & Spouse (or Partner)	10.00	\$24,014.45	\$240,144.50	10.00	28,323.36	\$283,233.60
Family	21.00	\$25,467.78	\$534,823.38	28.00	33,953.76	\$950,705.28
Employee Cost Sharing Contribution (enter as negative -)			(\$210,000.00)			(\$315,000.00)
Subtotal	58.00		\$859,686.64	55.00		\$1,145,109.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$9,320.01	\$9,320.01	1	\$11,946.24	\$11,946.24
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$9,320.01	1.00		\$11,946.24
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$9,987.00	\$139,818.00	47	\$11,712.00	\$550,464.00
Parent & Child	1	\$19,236.00	\$19,236.00			\$0.00
Employee & Spouse (or Partner)	27	\$27,348.00	\$738,396.00	5	\$27,924.00	\$139,620.00
Family	9	\$32,784.00	\$295,056.00	7	\$33,468.00	\$234,276.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	51.00		\$1,192,506.00	59.00		\$924,360.00
GRAND TOTAL	110.00		\$2,061,512.65	115.00		\$2,081,415.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)								
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Organization/individuals Eligible for Deficit	ADJUICE	Appendes	Agreement	Jianiance	Agreement			
Administration (estimated)		\$48,221.95		Х				
Autilitiisti atiori (estimateu)		φ40,221.93		^				
Police PBA and Superiors		\$429,188.76	Х					
1 olice i BA and ouperiors		ψ+23,100.70	Λ					
								
Totals	0.00	\$477,410.71						
Total Funds Reserved								
Total Funds App	ropriated in 2020	\$100,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	·	Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_		,		
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$460,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$80,000.00			
Swimming Pool			\$0.00	Bonds - Principal	\$800,000.00			
0			\$0.00	Bonds - Interest	\$85,925.00			
0			\$0.00	Loans & Other Debt - Principal	\$25,285.00			
0			\$0.00	Loans & Other Debt - Interest	\$5,841.00			
0			\$0.00	_				
0			\$0.00	Total	\$1,457,051.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$1,855,000.00		\$1,855,000.00	Total Principal	\$1,285,285.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$3,200,000.00		\$3,200,000.00		\$171,766.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$2,800,000.00	\$285,470.00	\$2,514,530.00	% of Total Current Year Budget	6.34%			
Loans and Other Debt	\$298,356.00		\$298,356.00	_		=		
	_			Description		Debt Not Lis	sted Above	
Total (Current Year)	\$8,153,356.00	\$285,470.00	\$7,867,886.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,729			Total Other				
_	_			_				
Per Capita Gross Debt	\$640.53			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$618.11			Rating	Aa3			
_				Year of Last Rating	2019			
3 Yr. Average Property Valuation		\$1,505,601,549.00						ı
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.52%			A V C					
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)				