

State of New Jersey Local Government Services

Year:	2019	Municip	al User	Friendly B	udget				
MUNICIPALITY:	0250 Ridgefield Park Villa	ige - County of Berg	gen		•			Adopted	•
Municode:				Filename:	0250_fba_	_201	9.xls	m	
	Website:	www.ridgefield	dpark.org						
	Phone Number:			201-641-4950					
	Mailing Address:			234 Main Street					
Email the UFB if no	t using Outlook		Municipality:	Ridgefield Park	State:	NJ	Zip:	07660	
	Mayor	•			-		-	-	
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
George	D.	Fosdick		May 2020					
	Chief Administr	ative Officer		i					
	Chief Financial	Officer							
Vincent		Buono							
	Municipal Clerk			1					
Tara		O'Grady							
	Registered Mun	icipal Accou	ıntant						
Paul		Cuva			pcuva@fwcc-cpa	a.net			
	Governing Body								
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
John	H.	Anlian		May 2020					
Hugo	R.	Poli		May 2020					
Adam		MacNeill		May 2020					
Theresa		Kohles		May 2020					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	ty Tay Levies - ALL	entities levving propert	v taves		Current Year 2019 Bu	daet	
2010 Curchaut Teat Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levv
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	11000001 215000000	<u> </u>
Municipal Purpose Tax	1.336	\$15,890,942.31	34.72%	\$3,372.26	Municipal Purpose Tax	ACTUAL	\$16,428,804.27
Municipal Library	0.038	\$454,246.48	0.99%	\$99.42	Municipal Library	ACTUAL	\$526,843.21
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	2.193	\$26,089,241.00	57.00%	\$5,793.30	Local School District	ESTIMATED	\$26,611,025.82
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.270	\$3,201,723.60	6.99%	\$709.38	County Purposes	ESTIMATED	\$3,267,792.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.011	\$137,088.20	0.30%	\$29.56	County Open Space	ESTIMATED	\$138,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2018 Budget)	3.848	\$45,773,241.59	100.00%	\$10,003.92	Total ESTIMATED amount to be raised by tax	xes	\$46,972,465.30
Total Taxable Valuation as of	October 1, 2018	\$1,198,245,100.00			Revenue Anticipated, Excluding Tax Levy		5,712,460.94
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	21,799,125.25
Current Year Average Residential Ass	essment	\$269,399.19			Total Non-Municipal Tax Levy		\$30,016,817.82
C	=				Amount to be Raised by Taxes - Before RUT		\$46,103,482.13
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$612,000.86
			011194115011		Total Amount to be Raised by Taxes		\$46,715,482.99
	C	. M	Tom Doto				+ , ,
	Prior Year 1.336	Current Year 1.347	% Change (+/-) 0.83%		% of Tax Collections used to Calculate RUT	<u> </u>	98.69%
	1.550	1.547	0.8370		If % used exceeds the actual collection % then		
	C	Mandala	T I				
		1 - Municipal Purposes			reference the statutory exception used		
				\$ Change (+/-)			
	\$15,890,942.31	\$16,428,804.27	3.38%	\$537,861.96	Tax Collections - ACTUAL as of Prior Yea	<u>ır</u>	
					Total Tax Revenue, Collections CY 2018		45,349,455.05
:		t on Avg. Residential T			3 /		45,903,562.91
	Prior Year (Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	<u>-</u>	98.79%
	\$3,372.26	\$3,629.08	7.62%	\$256.82		_	
		. ,			Delinquent Taxes - December 31, 2018		\$500,201.94
				Sheet UFB-1	·	=	<u> </u>
				SHEET OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	66.67%	\$400,000.00	\$600,000.00	\$1,000,000.00	\$1,000,000.00							
08	Local Revenue	5.58%	\$36,836.27	\$660,163.73	\$697,000.00	\$587,000.00		\$110,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,216,625.00	\$1,216,625.00	\$1,216,625.00							
08	Uniform Construction Code Fees	-23.03%	(\$89,771.00)	\$389,771.00	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-47.97%	(\$31,190.52)	\$65,026.46	\$33,835.94	\$33,835.94							
08	Other Special Items	-26.18%	(\$743,138.12)	\$2,838,138.12	\$2,095,000.00	\$2,095,000.00							
15	Receipts from Delinquent Taxes	3.66%	\$16,963.32	\$463,036.68	\$480,000.00	\$480,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.35%	\$377,937.41	\$16,050,866.86	\$16,428,804.27	\$16,428,804.27							
07	Minimum Library Tax	15.98%	\$72,596.73	\$454,246.48	\$526,843.21	\$526,843.21							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$41,000.00	\$0.00	\$41,000.00	\$0.00		\$41,000.00					
	Total	0.36%	\$81,234.09	\$22,737,874.33	\$22,819,108.42	\$22,668,108.42	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•				Sheet III	ED 2		-		•				

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLK	RIENDLY BUDGET SEC			21110110 00	MINIMITE (TILL	OLEMITHIGI	(11 D B)	~ .								
			l Positions			Total Modified	Total	General	Public&Private	Open Space	Pool					
FCOA		Full-Time	Part-Time		\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type										
				Prior Year	Year	(Prior Year)	(Current Year)									
						` ′	` '									
20	General Government			11.29%	\$124,012.84	\$1,098,714.54	\$1,222,727.38	\$1,222,727.38								
21	Land-Use Administration			0.33%	\$857.39	\$258,757.52	\$259,614.91	\$259,614.91								
22	Uniform Construction Code			1.55%	\$5,788.96	\$372,948.00	\$378,736.96	\$378,736.96								
23	Insurance			-3.14%	(\$97,200.00)	\$3,096,232.00	\$2,999,032.00	\$2,999,032.00								
25	Public Safety			-2.46%	(\$152,122.85)	\$6,179,184.70	\$6,027,061.85	\$6,013,648.79	\$13,413.06							
26	Public Works			2.55%	\$71,211.74	\$2,796,243.00	\$2,867,454.74	\$2,847,031.86	\$20,422.88							
27	Health and Human Services			0.82%	\$1,497.34	\$182,997.98	\$184,495.32	\$184,495.32								
28	Parks and Recreation			-2.83%	(\$26,198.24)	\$924,537.96	\$898,339.72	\$773,339.72			\$125,000.00					
29	Education (including Library)			-4.24%	(\$23,336.79)	\$550,180.00	\$526,843.21	\$526,843.21								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			0.61%	\$10,135.00	\$1,651,500.00	\$1,661,635.00	\$1,661,635.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			1.61%	\$32,528.38	\$2,026,643.62	\$2,059,172.00	\$2,059,172.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender			1.71%	\$5,309.69	\$309,610.31	\$314,920.00	\$314,920.00								
44	Capital			1135.78%	\$322,597.00	\$28,403.00	\$351,000.00	\$325,000.00			\$26,000.00					
45	Debt			-1.24%	(\$23,097.29)	\$1,863,172.62	\$1,840,075.33	\$1,840,075.33								
46	Deferred Charges			0.00%	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			2.00%	\$12,000.00	\$600,000.00	\$612,000.00	\$612,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	1.17%	\$263,983.17	\$22,555,125.25	\$22,819,108.42	\$22,634,272.48	\$33,835.94	\$0.00	\$151,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	Future V.	Strus	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
T 7						
X					\$1,000,000.00	Support of Operations

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Pro	lue)	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	41	\$33,181,200.00	2.77%	15A Public Schools	5	\$40,700,100.00	25.21%
2	Residential	2,849	\$767,518,300.00	64.05%	15B Other Schools	0	\$0.00	0.00%
3A/3E	3 Farm	0	\$0.00	0.00%	15C Public Property	79	\$80,764,500.00	50.04%
4A	Commercial	169	\$246,180,600.00	20.55%	15D Church and Charities	23	\$23,824,500.00	14.76%
4B	Industrial	37	\$46,047,400.00	3.84%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	46	\$105,317,600.00	8.79%	15F Other Exempt	27	\$16,125,800.00	9.99%
5A/5E	B Railroad		\$0.00	0.00%				
6A/6E	B Business Personal Property		\$0.00	0.00%				
	Total	3,142	\$1,198,245,100.00	100.00%	Total	134	\$161,414,900.00	100.00%
						•		
	Average Ratio (%), Assessed to True V	Value	75.28%					
	Equalized Valuation, Taxable Properti	es	\$1,591,717,720.51		Percentage of Exempt vs.			
		=			Non-Exempt Properties	13.47%		
	Total # of property tax appeals fil	ed in 2018	County Tax Board	60.00				
			State Tax Court	20.00				
	Number of 2018 County Tax Board de	cisions appealed to T	ax Court	0.00				
	Number of pending property tax appear	ls in State Tax Court		0.00				
	Amount paid out by municipality for ta	ax appeals in 2018		\$600,000.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	0		\$0.00	
I	Dwelling Exemption	198		\$2,212,100.00	
J	Dwelling Abatement	0		\$0.00	
K	New Dwelling/Conversion Exemption	0		\$0.00	
L	New Dwelling/Conversion Abatement	0		\$0.00	
N	Multiple Dwelling Exemption	0		\$0.00	
O	Multiple Dwelling Abatement	0		\$0.00	
	Total 5 Yr Exemptions/Abatements	198	0.00	2,212,100.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year	s Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term						emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Ivanie	Tor data chary)	TILOT Dilling	7133C33Cd Varue	2010 Total Tax Rate	Tunic	ior data chiry)	TILOT Billing	7133C33CG Value	2010 Total Tax Rate	ranc	for data chiry)	TILOT Billing	7133C33CU Varue	2010 Total Tax Rate	rvanic	Tor data chiry)	TILOT Dining	7133C33CG Varue	2010 Total Tax Rate
	-																		
	+															+			
	-																		
	+																		
			0.00					***	40.00			***		40.00				***	40.00
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Cotumn Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,200.00	\$18,200.00				
Supervisory Staff (Department Heads & Managers)		5.00	814,406.24	\$610,264.00		\$36,615.84	\$106,500.00	\$61,026.40
Police Officers (Including Superior Officers)	30.00		5,160,500.51	\$3,587,842.00	\$377,543.00	\$304,966.57	\$639,000.00	\$251,148.94
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	26.00	·	2,729,753.88	\$2,039,443.00		\$122,366.58	\$364,000.00	\$203,944.30
All Other Non-Union Employees not listed above	20.00	77.00	2 ,383,850.73	\$1,804,945.17		\$138,411.04	\$260,000.00	\$180,494.52
Totals	76.00	87.00	11,106,711.36	\$8,060,694.17	\$377,543.00	\$602,360.03	\$1,369,500.00	\$696,614.16

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 177 11 0	Current Year		D . X7 // 0	D. W	
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-2 \$7
	Covered Members	Estimate per	Total Current		Cost per Employee	
A-4' Fland H H	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	22.00	Φο 125 2 6	***	27.00	44.550.00	\$204.200.00
Single Coverage	23.00	\$9,137.26	\$210,156.98	25.00	11,652.00	\$291,300.00
Parent & Child	3.00	\$17,023.00	\$51,069.00	3.00	19,536.00	\$58,608.00
Employee & Spouse (or Partner)	10.00	\$23,315.00	\$233,150.00	10.00	27,768.00	\$277,680.00
Family	28.00	\$24,726.00	\$692,328.00	28.00	33,288.00	\$932,064.00
Employee Cost Sharing Contribution (enter as negative -)						(\$300,000.00)
Subtotal	64.00		\$1,186,703.98	66.00		\$1,259,652.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$9,137.26	\$9,137.26	1	\$11,712.00	\$11,712.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$9,137.26	1.00		\$11,712.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	52	\$9,987.00	\$519,324.00	52	\$11,712.00	\$609,024.00
Parent & Child	1	\$19,236.00	\$19,236.00			\$0.00
Employee & Spouse (or Partner)	6	\$27,348.00	\$164,088.00	5	\$27,924.00	\$139,620.00
Family	7	\$32,784.00	\$229,488.00	7	\$33,468.00	\$234,276.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	66.00		\$932,136.00	64.00		\$982,920.00
GRAND TOTAL	131.00		\$2,127,977.24	131.00		\$2,254,284.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence Abse		Gross Days of		Gross Days of Approved Individual									
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement Administration (estimated) \$105,000,00 X Police (estimated) \$525,000,00 X Image: Control of the property of the prope		A lata l	D. II	Approved									
Administration (estimated) \$105,000.00 X Police (estimated) \$525,000.00 X Police (estimated) \$525,000.00 X Totals 0.00 \$630,000.00 Total Funds Reserved as of end of 2018 \$0,000.00													
Administration (estimated) S105,000.00 X Police (estimated) S525,000.00 X In the second of th	Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement							
Police (estimated) \$525,000.00 X Police													
Police (estimated) \$525,000.00 X Police	Administration (actimated)		\$10F 000 00		v								
Totals 0.00 \$630,000.00 Total Funds Reserved as of end of 2018 \$0.00	Administration (estimated)		\$105,000.00		^								
Totals 0.00 \$630,000.00 Total Funds Reserved as of end of 2018 \$0.00													
Totals 0.00 \$630,000.00 Total Funds Reserved as of end of 2018 \$0.00	Police (estimated)		\$525,000.00	Х									
Total Funds Reserved as of end of 2018 \$0.00			,										
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Total Funds Reserved as of end of 2018 \$0.00													
Total Funds Reserved as of end of 2018 \$0.00													
Total Funds Reserved as of end of 2018 \$0.00	Totals	0.00	\$630,000,00										
Total Funds Reserved as of end of 2018 \$0.00 Total Funds Appropriated in 2019 \$0.00	Totals	0.00	Ψ000,000.00										
Total Funds Appropriated in 2019 \$0.00	Title in the		Ф2.22										
Total Funds Appropriated in 2019 \$0.00	l otal Funds Reserved	as of end of 2018	\$0.00										
THEN O A community of Albania at 12-1-12-12-12	l otal Funds App	ropriated in 2019	\$0.00										

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt				Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$450,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$66,000.00			
Pool	\$0.00	\$0.00		Bonds - Principal	\$1,045,000.00	\$800,000.00	\$825,000.00	\$1,175,000.00
0				Bonds - Interest	\$119,675.00	\$85,925.00	\$57,200.00	\$233,050.00
0			\$0.00	Loans & Other Debt - Principal	\$148,036.31	\$25,284.68	\$25,793.00	\$247,279.01
0			\$0.00	Loans & Other Debt - Interest	\$11,364.02	\$5,841.34	\$5,332.00	\$25,184.66
0			\$0.00					
0			\$0.00	Total	\$1,840,075.33	\$917,051.02	\$913,325.00	\$1,680,513.67
Municipal Purposes								
Debt Authorized	\$3,080,000.00	\$0.00	\$3,080,000.00	Total Principal	\$1,643,036.31	\$825,284.68	\$850,793.00	\$1,422,279.01
Notes Outstanding	\$1,950,000.00	\$0.00	\$1,950,000.00	Total Interest	\$197,039.02	\$91,766.34	\$62,532.00	\$258,234.66
Bonds Outstanding	\$3,845,000.00	\$250,000.00	\$3,595,000.00	% of Total Current Year Budget	8.06%		·	
Loans and Other Debt	\$446,393.00	\$0.00	\$446,393.00	1		•		
	•	-		Description		Debt Not Li	sted Above	
Total (Current Year)	\$9,321,393.00	\$250,000.00	\$9,071,393.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
	_			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	12,876			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
					36.11	[77.1	
Per Capita Gross Debt	\$723.94			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$704.52			Rating	A1			
				Year of Last Rating	2017			
3 Yr. Average Property Valuation	_	\$1,417,230,811.67				,		
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.64%						
	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					_	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	