



**MUNICIPALITY:** 0250 Ridgefield Park Village - County of Bergen

Introduced

**Filename:** 0250 fbi 2017.xlsm

**Phone Number:**

201-641-4950

**Mailing Address:**

234 Main Street

Municipality:

State:

NJ

**Zip:**

07660

First Name	Middle Name	Last Name	Term Expires	Business Email
George		Fosdick	5/1/2020	

George		Fosdick	
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Vince		Buono	<a href="mailto:vincebuono@nj.rr.com">vincebuono@nj.rr.com</a>
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Tara	O'Grady	mridgefieldpark@nj.rr.com
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Frederick		Tomkins	FJT004@aol.com
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**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2016 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	1.232	\$14,684,869.00	34.00%	\$3,326.40
Municipal Library	0.034	\$408,070.00	0.94%	\$91.80
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	2.108	\$25,130,586.00	58.19%	\$5,691.60
Regional School District			0.00%	\$0.00
County Purposes	0.247	\$2,931,750.00	6.79%	\$666.90
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.003	\$30,615.00	0.07%	\$8.10
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2016 Budget)	3.624	\$43,185,890.00	100.00%	\$9,784.80
Total Taxable Valuation as of	October 1, 2016	\$1,191,709,320.00		
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$270,000.00		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year		Current Year	% Change (+/-)	
1.232		1.256	1.95%	
Comparison - Municipal Purposes Tax Levy				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$14,684,869.00		\$14,916,581.00	1.58%	\$231,712.00
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$3,326.40		\$3,391.20	1.95%	\$64.80
Sheet UFB-1				

Current Year 2017 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$14,916,581.00
Municipal Library	ACTUAL	\$436,140.00
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$25,615,354.00
Regional School District		
County Purposes	ESTIMATED	\$2,920,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$30,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$43,918,075.00
Revenue Anticipated, Excluding Tax Levy		7,479,490.00
Budget Appropriations, before Reserve for Uncollected Taxes		22,232,111.00
Total Non-Municipal Tax Levy		\$28,565,354.00
Amount to be Raised by Taxes - Before RUT		\$43,317,975.00
Reserve for Uncollected Taxes (RUT)		\$574,997.95
Total Amount to be Raised by Taxes		\$43,892,972.95
% of Tax Collections used to Calculate RUT		98.69%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2016		42,587,063.00
Total Tax Levy, CY 2016		43,150,881.00
% of Taxes Collected, CY 2016		98.69%
Delinquent Taxes - December 31, 2016		\$563,818.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.03%	\$50,000.00	\$1,650,000.00	\$1,700,000.00	\$1,700,000.00							
08	Local Revenue	-11.49%	(\$64,985.00)	\$565,485.00	\$500,500.00	\$500,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,216,625.00	\$1,216,625.00	\$1,216,625.00							
08	Uniform Construction Code Fees	-15.84%	(\$47,048.00)	\$297,048.00	\$250,000.00	\$250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-74.57%	(\$89,044.00)	\$119,409.00	\$30,365.00	\$30,365.00							
08	Other Special Items	-2.98%	(\$102,382.00)	\$3,434,382.00	\$3,332,000.00	\$3,332,000.00							
15	Receipts from Delinquent Taxes	-6.46%	(\$31,054.00)	\$481,054.00	\$450,000.00	\$450,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.97%	\$288,632.00	\$14,627,949.00	\$14,916,581.00	\$14,916,581.00							
07	Minimum Library Tax	6.88%	\$28,070.00	\$408,070.00	\$436,140.00	\$436,140.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.14%	\$32,189.00	\$22,800,022.00	\$22,832,211.00	\$22,832,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-10.07%	(\$137,619.00)	\$1,366,733.00	\$1,229,114.00	\$1,229,114.00								
21	Land-Use Administration			16.90%	\$35,960.00	\$212,789.00	\$248,749.00	\$248,749.00								
22	Uniform Construction Code			6.51%	\$22,218.00	\$341,401.00	\$363,619.00	\$363,619.00								
23	Insurance			3.10%	\$91,300.00	\$2,949,400.00	\$3,040,700.00	\$3,040,700.00								
25	Public Safety			1.89%	\$108,336.00	\$5,746,657.00	\$5,854,993.00	\$5,854,993.00								
26	Public Works			-12.14%	(\$404,002.00)	\$3,327,928.00	\$2,923,926.00	\$2,923,926.00								
27	Health and Human Services			2.04%	\$3,573.00	\$175,000.00	\$178,573.00	\$178,573.00								
28	Parks and Recreation			-57.31%	(\$381,880.00)	\$666,380.00	\$284,500.00	\$284,500.00								
29	Education (including Library)			0.13%	\$684.00	\$532,556.00	\$533,240.00	\$533,240.00								
30	Unclassified			-71.63%	(\$213,592.00)	\$298,192.00	\$84,600.00	\$84,600.00								
31	Utilities and Bulk Purchases			31.52%	\$440,763.00	\$1,398,498.00	\$1,839,261.00	\$1,839,261.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$625,000.00	\$0.00	\$625,000.00	\$625,000.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			-4.39%	(\$80,052.00)	\$1,822,545.00	\$1,742,493.00	\$1,742,493.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			1.53%	\$4,279.00	\$280,021.00	\$284,300.00	\$284,300.00								
44	Capital			0.00%	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00								
45	Debt			2.60%	\$47,469.00	\$1,826,674.00	\$1,874,143.00	\$1,874,143.00								
46	Deferred Charges			-100.00%	(\$45,416.00)	\$45,416.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			14.90%	\$77,790.00	\$522,210.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total		0.00	0.00	0.86%	\$194,811.00	\$22,637,400.00	\$22,832,211.00	\$22,832,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	43	\$25,623,100.00	2.15%
2 Residential	2,856	\$765,800,000.00	64.26%
3A/3B Farm			0.00%
4A Commercial	170	\$251,114,800.00	21.07%
4B Industrial	37	\$47,525,420.00	3.99%
4C Apartments	44	\$101,646,000.00	8.53%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	3,150	\$1,191,709,320.00	100.00%

Average Ratio (%), Assessed to True Value	97.05%
Equalized Valuation, Taxable Properties	\$1,227,933,353.94

Total # of property tax appeals filed in 2016	County Tax Board	37.00
	State Tax Court	
Number of 2016 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2016	\$295,075.00
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Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$40,700,100.00	22.92%
15B Other Schools	1	\$3,166,700.00	1.78%
15C Public Property	85	\$97,495,900.00	54.91%
15D Church and Charities	23	\$20,657,800.00	11.64%
15E Cemeteries & Graveyards	n/a	\$0.00	0.00%
15F Other Exempt	24	\$15,521,500.00	8.74%
Total	138	\$177,542,000.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 14.90%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

[illegible]

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,800.00	\$18,200.00		\$2,000.00	\$5,100.00	\$1,500.00
Supervisory Staff (Department Heads & Managers)		5.00	672,940.00	\$447,000.00		\$53,640.00	\$136,500.00	\$35,800.00
Police Officers (Including Superior Officers)		30.00	5,830,820.00	\$3,529,000.00	\$610,000.00	\$423,500.00	\$986,000.00	\$282,320.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		36.00	6,296,100.00	\$4,059,900.00	\$243,900.00	\$484,800.00	\$1,182,700.00	\$324,800.00
Totals	0.00	76.00	12,826,660.00	\$8,054,100.00	\$853,900.00	\$963,940.00	\$2,310,300.00	\$644,420.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**no**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	36.00	\$12,168.00	\$438,048.00	36.00	\$10,800.00	\$388,800.00
Parent & Child	6.00	\$20,412.00	\$122,472.00	6.00	\$18,100.00	\$108,600.00
Employee & Spouse (or Partner)	14.00	\$29,040.00	\$406,560.00	14.00	\$25,800.00	\$361,200.00
Family	38.00	\$34,800.00	\$1,322,400.00	40.00	\$30,925.00	\$1,237,000.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	94.00		\$2,289,480.00	96.00		\$2,095,600.00
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	58	\$4,950.00	\$287,100.00	58	\$4,550.00	\$263,900.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	25	\$7,625.00	\$190,625.00	25	\$7,005.00	\$175,125.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	83.00		\$477,725.00	83.00		\$439,025.00
<b>GRAND TOTAL</b>	177.00		\$2,767,205.00	179.00		\$2,534,625.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Dollar Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
Administration		\$84,819.00		X	
Police		\$395,600.00	X		
<b>Totals</b>	0.00	\$480,419.00			
<b>Total Funds Reserved as of end of 2016</b>					
<b>Total Funds Appropriated in 2017</b>					

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2018	2019	All Additional Future
				Budget	Budget	Budget	Years' Budgets				
Local School Debt	\$750,000.00	\$750,000.00	\$0.00	Utility Fund - Principal							
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest							
				Bond Anticipation Notes - Principal							
Utility Fund Debt				Bond Anticipation Notes - Interest							
0			\$0.00	Bonds - Principal							
0			\$0.00	Bonds - Interest							
0			\$0.00	Loans & Other Debt - Principal							
0			\$0.00	Loans & Other Debt - Interest							
0			\$0.00								
0			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Municipal Purposes</u>											
Debt Authorized	\$0.00		\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Notes Outstanding	\$2,850,000.00		\$2,850,000.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bonds Outstanding	\$5,830,000.00		\$5,830,000.00	% of Total Current Year Budget	0.00%						
Loans and Other Debt	\$804,626.00		\$804,626.00								
				Description	Debt Not Listed Above						
Total (Current Year)				Total Guarantees - Governmental							
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
				Bond Rating	Moody's	Standard & Poors	Fitch				
Population (2010 census)				Rating							
				Year of Last Rating							
Per Capita Gross Debt	\$795.05										
Per Capita Net Debt	\$736.78										
3 Yr. Average Property Valuation		\$1,272,020,254.00									
Net Debt as % of 3 Year Avg Property Valuation		0.75%									
Sheet UFB-10											

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
