2011 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2011 BUDGET)

ADOPTED COPY

MUNICIPALITY: Village of RIDGEFIELD PARK **COUNTY:** BERGEN

George D. Fosdick	2012
Mayor's Name	**Term Expires**

Municipal Officials

	8/9/2010
Deborah L. Fehre	**Date of Orig. Appt.**
Interim Municipal Clerk	C-1228
	Cert No.
Vince Buono	1567
Tax Collector	**Cert No.**
Joseph Iannaconi Jr.	N00445
Chief Financial Officer	**Cert No.**
Dieter P. Lerch	CR00398
Registered Municipal Accountant	**Lic No.**
Philip Boggia	
Municipal Attorney	

Governing Body Members

Name	Term Expires
John H. Anlian	2012
Margaret R. Boyd	2012
Adam MacNeill	2012
Hugo R. Poli	2012

Official Mailing Address of Municipality

Village of Ridgefield Park, Municipal Bldg.
234 Main Street
Ridgefield Park, NJ 07660
Fax #: (201) 641-1248

Please attach this to your 2011 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: ____________
Public Hearing Date: ____________

2011
MUNICIPAL BUDGET

Municipal Budget of the Village of Ridgefield Park, County of Bergen for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Commissioners on the 8th day of March, 2011.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of March, 2011.

Deborah L. Fehre
Clerk, Interim

Municipal Bldg., 234 Main St.
Address

Ridgefield Park, NJ 07660
Address

(201) 641-4950
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of March, 2011.

Registered Municipal Accountant

Lerch, Vinci & Higgins, LLP
Address

17-17 Route 208N, Fair Lawn, NJ 07410
Address

(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 8th day of March, 2011.

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: June 6, 2011 By: Christine M. Zapicchi (EA)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:__________, 2011 By:__________

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

VILLAGE OF RIDGEFIELD PARK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Village of Ridgefield Park, County of Bergen, for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the Record in the issue of March 16, 2011

The Board of Commissioners of the Village of Ridgefield Park does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE (Insert last name)				
Ayes	Antian, Boyd, MacNeill, Poli, Fosdick			
Nayes				
Abstained				
Absent				

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Village of Ridgefield Park, County of Bergen, on March 8, 2011

A hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 12, 2011 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx	xx
1. Appropriations within "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	15,202,049	
2. Appropriations excluded from "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	3,913,609	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	3,913,609	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.64 Percent of Tax Collections	1,365,993	
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools-State Aid 2010 - $____ 2009 - $____	20,481,651	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,956,994	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx	xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	15,043,104	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		
(c) Minimum Library Tax	481,553	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Utility
Budget Appropriations - Adopted Budget	19,825,075		161,028	
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations	113,479			
Total Appropriations	19,938,554		161,028	
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	18,952,424		142,147	
Reserved	986,130		18,885	
Unexpended Balances Cancelled				
Total Expenditures and Unexpended Balances Cancelled	19,938,554		161,032	
Overexpenditures*	-		4	

*See Budget Appropriation Items so marked to the right column "Expended 2010 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

1. General

To the Residents of the Village of Ridgefield Park:

The 2011 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. County and School tax requirements have not yet been finalized. The Board of Commissioners has only the authority to approve the "Local Municipal Budget". The Village undertook a reassessment effective for calendar year 2011. The average assessed value of a home decreased from $363,000 in 2010 to $268,000 in 2011 resulting in a tax decrease of ($87).

This year the Board of Commissioners was confronted with a limit ("CAP") placed on Municipal Expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this page.

II. Appropriations "CAP"

Chapter 68, Public Laws of 1976 (as revised and amended by P.L. 2004, C.74), places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2010 Budget for Total General Appropriations, the following figures are deducted: Reserve for Uncollected Taxes, Debt Service, Capital Improvements, certain Statutory Deductions, Emergency Authorizations and State or Federal Aid. Multiply this figure by .025%. This gives you the basic "CAP" or the increase in appropriations over the 2010 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks
- o amounts approved by adoption of a Cost-of-living adjustment (COLA) Ordinance

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for the 2010 Budget			19,825,075
CAP Base Adjustment-			-
			19,825,075
Exceptions			
Less:			
Operations Excluded from CAP	$	1,769,895	
Public & Private Programs		66,556	
Capital Improvements		50,000	
Municipal Debt Service		1,620,619	
Deferred Charges		45,000	
Reserve for Uncollected Taxes		1,376,275	
Total Exceptions			4,928,345
Amount Which "CAP" is Applied			14,896,730
Additional 3.5%- COLA Ordinance			521,386
Assessed Value of New Construction			
2009 CAP Bank			145,893
2010 CAP Bank			692,394
Total Allowable Operations Appropriations Within "CAPS"		$	16,256,403
Total General Appropriations Subject to "CAP" Set forth in this Budget		$	15,202,049

The Board of Commissioners will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On April 12, 2011 at 7:30 P.M., at the Municipal Building, 234 Main Street, a hearing on the 2011 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2011 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Deborah L. Fehre, Interim Village Clerk, Ridgefield Park, NJ 07660, (201) 641-4950.

It is the intent of the Board of Commissioners to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Board of Commissioners

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. TAX LEVY CAP

Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2011 tax levy CAP is presented as follows:

Tax Levy Cap Calculation for 2011

Total Amount to be Raised by Taxation for 2010			$	14,841,754
Less: Prior year Recycling Tax				(20,000)
Less: Changes in Service Provider: Transfer of Service/Function				(481,553)
Net prior year levy for CAP calculation				14,340,201
2% CAP				286,804
Adjusted Tax Levy Prior to Exclusions				14,627,005
Exclusions				
Allowable Health Insurance Cost Increase	$	179,854		
Allowable Pension Obligations Inceases		157,017		
Allowable Debt Service and Capital Leases Increase		68,143		
Recycling Tax Appropriation		20,000		
Total Exclusions				425,014
Adjusted Tax Levy Before Additions				15,052,019
Additions:				
Value of New Construction				47,434
Maximum Allowable Amount to be Raised by taxation for 2011			$	15,099,453
Amount to be Raised by Taxation in 2011 Budget			$	15,043,104

IV. Municipal Library Tax Levy Law

Pursuant to State Law (P.L. 2011, c.38) the minimum required appropriation for the Ridgefield Park Free Public Library will be a separate line item on your property tax bill. The municipal tax levy was reduced by the same amount as the new library tax levy. This change does not result in a property tax increase and is to help you better understand the costs of library services reflected in your property tax bill.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police		$ 468,500	X		
Administrative		16,989		X	
Totals	0	$ 485,489			
Total Funds Reserved as of end of 2010:		$ -			
Total Funds Appropriated in 2011:		$ -			

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2011	Anticipated 2010	Realized In Cash in 2010
1. Surplus Anticipated	**08-101**	950,000.00	425,000.00	425,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	950,000.00	425,000.00	425,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	**xxxxxxxx**	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses	**xxxxxxxx**			
Alcoholic Beverages	**08-103**	4,800.00	5,600.00	4,855.00
Other	**08-104**	15,700.00	17,500.00	15,720.00
Fees and Permits	**08-105**	67,000.00	62,000.00	67,083.00
Fines and Costs	**xxxxxxxx**			
Municipal Court	**08-110**	270,000.00	310,000.00	273,497.00
Interest and Costs on Taxes	**08-112**	175,000.00	175,000.00	193,156.00
Parking Meters	**08-111**	15,000.00	15,000.00	26,545.00
Interest on Investments and Deposits	**08-113**	13,000.00	14,000.00	13,772.00
Rental of Municipal Property	**08-114**		500.00	
Housing Fees	**08-116**		1,500.00	926.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	560,500.00	601,100.00	595,554.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2011	Anticipated 2010	Realized In Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	**09-200**	194,661.00	218,258.00	217,669.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	**09-202**	1,021,964.00	998,367.00	998,367.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,216,625.00	1,216,625.00	1,216,036.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	**XXXXXX**	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	**08-160**	250,000.00	250,000.00	467,178.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	**XXXXX**			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:45.3h and N.J.A.C. 5:23-4.17)	**XXXXX**			
Uniform Construction Code Fees	**08-160**			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	250,000.00	250,000.00	467,178.00

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated 2011	Anticipated 2010	Realized In Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2011	Anticipated 2010	Realized In Cash in 2010
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written	xxxxxxxx			
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxx	XXXXX	XXXXX	XXXXX
Reserve for Clean Communities Program	**10-770**	19,257.00		
Municipal Alliance on Alcoholism and Drug Abuse	**10-703**	10,356.00		
Reserve for Drunk Driving Enforcement Fund	**10-713**		15,245.00	15,245.00
Reserve for Police Body Armor Fund- State	**10-710**	1,256.00		
Reserve for Emergency Management Grant	**10-773**	5,000.00		
Reserve for Recycling Grant	**10-774**		9,087.00	9,087.00
Reserve for DMV Inspection Grant	**10-780**		4,040.00	4,040.00
Reserve for State Forestry Grant	**10-782**		25,000.00	25,000.00
Reserve for Alcohol Education Grant	**10-783**		6,662.00	6,662.00
Reserve for Public Health Priority	**10-784**		6,522.00	6,522.00
COPS Technology Grant	**10-785**	85,000.00		

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2011	Anticipated 2010	Realized In Cash in 2010
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	120,869.00	66,556.00	66,556.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Fire Safety Act	**08-106**	29,000.00	19,540.00	29,406.00
Hartz Mountain Industries, Inc.-Lease Payments	**08-161**	654,000.00	774,000.00	654,132.00
Hartz Mountain -Lease Payments- Additional- Hilton Garden Inn	**08-161**	66,000.00	66,000.00	66,000.00
Hotel Taxes	**08-166**	150,000.00	85,500.00	196,186.00
Reserve for Payment of Debt	**08-167**	160,000.00	160,000.00	160,000.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	1,059,000.00	1,105,040.00	1,105,724.00

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized In Cash in 2010
		2011	2010	
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	950,000.00	425,000.00	425,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	**08-102**	0.00	0.00	0.00
3. Miscellaneous Revenues:	**XXXXXX**	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	**08-001**	560,500.00	601,100.00	595,554.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,216,625.00	1,216,625.00	1,216,036.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	250,000.00	250,000.00	467,178.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	**11-001**	0.00	0.00	0.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	**08-003**	0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	**10-001**	120,869.00	66,556.00	66,556.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	**08-004**	1,059,000.00	1,105,040.00	1,105,724.00
Total Miscellaneous Revenues	**13-099**	3,206,994.00	3,239,321.00	3,451,048.00
4. Receipts from Delinquent Taxes	**15-499**	800,000.00	1,319,000.00	1,335,424.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	**13-199**	4,956,994.00	4,983,321.00	5,211,472.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municiapal Purposes Including Reserve for Uncollected Taxes	**07-190**	15,043,104.00	14,841,754.00	XXXXXX
b) Addition to Local District School Tax	**07-191**			XXXXXX
c) Minimum Library Tax	**07-192**	481,553.00		
Total Amount to be Raised by Taxes for Support of Municipal Budget	**07-199**	15,524,657.00	14,841,754.00	14,879,691.00
7. Total General Revenues	**13-299**	20,481,651.00	19,825,075.00	20,091,163.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT	20-xxx						
Administration of Public Assistance	27-345						
Salaries & Wages	27-345-01	16,000.00	35,992.00		35,992.00	25,610.00	10,382.00
Other Expenses	27-345-02	4,000.00	2,000.00		4,071.00	3,474.00	597.00
Public Health Services (Board of Health)	27-330						
Salaries & Wages	27-330-01	77,541.00	121,455.00		121,164.00	90,976.00	30,188.00
Other Expenses	27-330-02	18,325.00	12,103.00		13,978.00	13,978.00	-
Other Expenses- Contractual	27-330-02	22,500.00	18,225.00		18,225.00	10,698.00	7,527.00
Human Resources (personnel)	20-105						
Labor Negotiations	20-105-02	80,000.00	50,000.00		39,000.00		39,000.00
Animal Control Services (Dog Regulation)	27-340						
Other Expenses	27-340-02	20,100.00	20,100.00		20,100.00	10,041.00	10,059.00
Mayor and Board of Commissioners							
Salaries and Wages	20-110-01	16,500.00	16,500.00		16,500.00	16,500.00	-
Municipal Land Use Law (N.J.S.A. 40:55D-1)	21-xxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board	21-180						
Salaries & Wages	21-180-01	9,004.00	9,004.00		9,004.00	8,992.00	12.00
Other Expenses	21-180-02	26,500.00	26,500.00		26,500.00	16,035.00	10,465.00
Special Consultant	21-180-02	5,000.00	5,000.00		4,902.00	2,113.00	2,789.00
Master Plan	21-180-02						-
Zoning Board of Adjustment	21-185						
Salaries & Wages	21-185-01	10,600.00	10,600.00		10,600.00	8,992.00	1,608.00
Other Expenses	21-185-02	15,100.00	15,100.00		16,566.00	16,566.00	-
Planning Board (Land Use Services and Costs)	21-180						
Salaries & Wages	21-180-01	14,000.00	12,000.00		14,000.00	14,000.00	-
Other Expenses	21-180-02	1,500.00	1,500.00		1,500.00	381.00	1,119.00
Citizens Advisory Committee	30-425						-
Salaries & Wages	30-425-01	14,375.00	14,375.00		14,375.00	8,719.00	5,656.00
Other Expenses	30-425-02	99,500.00	98,500.00		98,500.00	90,649.00	7,851.00
Affordable Housing Agnecy (Rent Control)	21-190						
Salaries & Wages	21-190-01	2,500.00	6,602.00		6,602.00	4,837.00	1,765.00
Other Expenses	21-190-02	1,000.00	900.00		900.00	884.00	16.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Celebration of Public Event, Anniversary or Holiday	30-420						
Other Expenses	30-420-02	54,200.00	47,000.00		44,438.00	38,730.00	5,708.00
Public Safety							
Police	25-240						
Salaries & Wages	25-240-01	4,199,845.00	4,299,845.00		4,280,086.00	4,110,736.00	169,350.00
Other Expenses	25-240-02	394,500.00	364,955.00		364,955.00	364,145.00	810.00
Municipal Prosecutor's Office (Municipal Court)	25-275						
Salaries & Wages	25-275-01	15,000.00	14,437.00		20,937.00	20,282.00	655.00
Dr. Charles A. Knox Memorial	25-xxx						
Volunteer Ambulance Corps.	25-260						
Other Expenses	25-260-02	53,000.00	53,000.00		53,000.00	51,781.00	1,219.00
Rescue Squad	25-261						
Other Expenses	25-261-02	27,500.00	18,500.00		19,000.00	18,882.00	118.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Fire	25-265						
Salaries & Wages	25-265-01						
Other Expenses	25-265-02	162,800.00	162,800.00		162,800.00	159,574.00	3,226.00
Office of Emergency Management	25-252						
Salaries & Wages	25-252-01	10,739.00	10,737.00		10,739.00	10,739.00	-
Other Expenses	25-252-02	8,700.00	8,700.00		8,700.00	6,753.00	1,947.00
Uniform Fire Safety Act							
Fire	25-265						
Salaries & Wages	25-265-01	38,712.00	38,190.00		38,712.00	38,712.00	-
Other Expenses	25-265-02	10,000.00	10,000.00		10,000.00	10,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration (Assessment of Taxes)	20-150						
Salaries & Wages	20-150-01	64,176.00	64,045.00		64,073.00	63,567.00	506.00
Other Expenses	20-150-02	10,150.00	10,150.00		11,191.00	4,351.00	6,840.00
Tax Appeals	20-150-02	70,000.00	75,000.00		75,000.00	75,000.00	-
Reassessment of Real Property	20-150-02			70,000.00	70,000.00	40,463.00	29,537.00
Revenue Administration (Collection of Taxes)	20-145						
Salaries & Wages	20-145-01	216,860.00	217,839.00		210,339.00	210,145.00	194.00
Other Expenses	20-145-02	29,600.00	29,600.00		29,600.00	18,024.00	11,576.00
Financial Administration	20-130						
Chief Financial Officer- Salaries & Wages	20-130-01	24,000.00	5,000.00		7,792.00	7,375.00	417.00
Other Expenses	20-130-02	22,000.00	22,000.00		22,000.00	22,000.00	-
Audit Services	20-135-02	34,000.00	34,000.00		34,000.00	30,456.00	3,544.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Village Clerk's Office	20-120						
Salaries & Wages	20-120-1	20,000.00	94,160.00		94,160.00	63,576.00	30,584.00
Other Expenses	20-120-2	169,600.00	98,600.00		155,400.00	155,080.00	320.00
Election	20-120						
Salaries & Wages	20-120-01	5,000.00	5,000.00		5,000.00	4,470.00	530.00
Other Expenses	20-120-02	10,000.00	10,000.00		10,000.00	8,677.00	1,323.00
Xerox Rental and Supplies	20-120						
Other Expenses	20-120-02	5,000.00	5,000.00		5,000.00	2,665.00	2,335.00
Legal Services and Costs	20-155						
Salaries & Wages	20-155-01	48,447.00	48,447.00		52,299.00	52,299.00	-
Other Expenses	20-155-02	100,000.00	90,000.00		104,000.00	103,741.00	259.00
Development of Meadowlands	20-155-02	75,000.00	75,000.00		75,000.00	15,026.00	59,974.00
New Ordinances	20-155-02	8,000.00	8,000.00		8,000.00	1,700.00	6,300.00
Defense of Tax Appeals	20-155-02	80,000.00	80,000.00		80,000.00	39,227.00	40,773.00
Bergen County Litigation	20-155-02	17,500.00	17,500.00		17,500.00		17,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated For 2011	Appropriated For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries and Wages	43-495-1	11,197.00	11,197.00		11,197.00	6,450.00	4,747.00
Other Expenses	43-495-2						-
Municipal Court	43-490						
Salaries and Wages	43-490-1	198,654.00	185,679.00		198,654.00	198,654.00	-
Other Expenses	43-490-2	28,100.00	26,838.00		26,838.00	19,934.00	6,904.00
Codification of Ordinances	20-100						
Other Expenses	20-100-02	1,000.00	1,000.00		1,000.00	995.00	5.00
Revision of Ordinances	20-100						
Other Expenses	20-100-02	2,000.00	2,000.00		2,000.00	240.00	1,760.00
Engineering Services & Costs	20-165						
Other Expenses	20-165-02	50,000.00	50,000.00		27,680.00	14,016.00	13,664.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public Buildings and Grounds	26-310						
Salaries & Wages	26-310-01	65,640.00	62,640.00		62,640.00	55,217.00	7,423.00
Other Expenses	26-310-02	181,150.00	181,150.00		181,150.00	162,039.00	19,111.00
Vehicle Maintenance (Garage and General Overhead)	26-300						
Salaries & Wages	26-315-01	597,879.00	597,879.00		597,879.00	590,292.00	7,587.00
Other Expenses	26-315-02	110,000.00	110,000.00		110,000.00	93,075.00	16,925.00
Solid Waste Collection (Sanitary Landfill Contractual -)	32-465						
Bergen County	32-465-02	659,000.00	659,000.00		613,000.00	609,734.00	3,266.00
Streets and Road Maintenance (Road Repairs and Maintenance	26-290						
Salaries & Wages	26-290-01	240,000.00	189,163.00		189,163.00	188,450.00	713.00
Other Expenses	26-290-02	26,000.00	26,000.00		26,000.00	25,828.00	172.00
Snow Removal Expenses	26-290-02	30,000.00	60,000.00		60,000.00	56,223.00	3,777.00
Garbage & Trash Removal	26-305						
Salaries & Wages	26-305-01	637,898.00	637,898.00		637,898.00	609,747.00	28,151.00
Other Expenses	26-305-02	85,000.00	85,000.00		85,000.00	84,170.00	830.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Recycling Program	26-305						
Salaries & Wages	26-305-01	172,438.00	172,438.00		172,438.00	169,250.00	3,188.00
Other Expenses	26-305-02	60,000.00	25,021.00		25,021.00	24,993.00	28.00
Sewer Maintenance	31-300						
Salaries & Wages	31-300-01	126,792.00	126,792.00		126,792.00	124,913.00	1,879.00
Other Expenses	31-300-02	70,000.00	70,000.00		70,000.00	68,142.00	1,858.00
Department of Parks & Public Property	28-370						
Maintenance of Parks (Parks and Plazas)	28-375						
Salaries & Wages	28-375-01	300,737.00	300,737.00		300,737.00	297,143.00	3,594.00
Other Expenses	28-375-02	125,000.00	118,450.00		118,450.00	107,174.00	11,276.00
Recreation Services/Programs (Recreation and Playgrounds	28-370						
Salaries & Wages	28-370-01	44,000.00	44,000.00		44,000.00	40,852.00	3,148.00
Other Expenses	28-370-02	37,000.00	42,000.00		42,000.00	37,032.00	4,968.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	590,000.00	629,052.00		629,052.00	436,652.00	192,400.00
Employee Group Health	23-220-2	2,044,463.00	1,965,830.00		1,965,830.00	1,955,994.00	9,836.00
Health Insurance Deductible	23-220-2	20,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CONSTRUCTION CODE OFFICIAL	22-xxx						
Salaries & Wages	22-195-01	266,782.00	266,623.00		266,724.00	266,187.00	537.00
Other Expenses	22-195-02						
Miscellaneous Other Expenses	22-195-02	19,500.00	17,928.00		17,928.00	15,475.00	2,453.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Utilities:							-
Street Lighting	31-435	125,000.00	115,000.00		115,000.00	112,980.00	2,020.00
Fire Hydrant Service	31-461	121,000.00	120,000.00		120,000.00	117,651.00	2,349.00
Telephone Expense	31-440	27,000.00	25,000.00		25,000.00	23,768.00	1,232.00
							-
							-
							-
							-
							-
							-
							-
Total Operations (Item 8(A)) within "CAPS"	34-199	13,511,604.00	13,418,276.00	70,000.00	13,485,271.00	12,604,891.00	880,380.00
B. Contingent	35-470	10,000.00	10,000.00	xxxxxx	10,000.00		10,000.00
Total Operations including Contingent - Within "CAPS"	34-201	13,521,604.00	13,428,276.00	70,000.00	13,495,271.00	12,604,891.00	890,380.00
Detail:							-
Salaries & Wages	34-201-1	7,465,316.00	7,619,274.00	-	7,620,496.00	7,307,682.00	312,814.00
Other Expenses(Including Contingent)	34-201-2	6,056,288.00	5,809,002.00	70,000.00	5,874,775.00	5,297,209.00	577,566.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870	43,480.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves	46-890		1,132.00	xxxxxx	1,132.00	1,132.00	xxxxxx
Cancelled Grant Receivable - General Capital	46-880		17,613.00	xxxxxx	17,613.00	17,613.00	xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Anticipated Deficit in Swim Pool Utility Operations	46-886	22,000.00	40,000.00	xxxxxx	40,000.00	40,000.00	xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
				xxxxxx			xxxxxx
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Contribution to Public Employees Retirement System	36-471		30,808.00		30,808.00	30,808.00	-
Social Security System (O.A.S.I)	36-472	377,400.00	370,000.00		370,000.00	367,827.00	2,173.00
Consolidated Police & Fireman's Pension Fund	36-474	100.00	100.00		100.00		100.00
Police & Fireman's Retirement System of NJ	36-475	758,658.00	660,615.00		660,615.00	660,571.00	44.00
State Unemployment Insurance	23-225	66,000.00	65,000.00		65,262.00	65,262.00	-
Pension Adjustment Fund	36-474	8,700.00	8,700.00		8,701.00	8,701.00	-
Public Employees' Retirement System of NJ	36-471	404,107.00	294,604.00		294,604.00	294,604.00	-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	1,680,445.00	1,488,572.00	-	1,488,835.00	1,486,518.00	2,317.00
(G) Cash Deficit of Preceding Year	46-885						-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	15,202,049.00	14,916,848.00	70,000.00	14,984,106.00	14,091,409.00	892,697.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated For 2011	Appropriated For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
Maintenance of Free Public Library	29-xxx						
(Ch. 82 & 541, P.L. 1985)	29-390	503,524.00	503,524.00		503,703.00	484,174.00	19,529.00
Sewerage Processing & Disposal (BCUA)	31-xxx						
Sewer Service Charges - Contractual	31-455	1,163,875.00	1,065,753.00		1,065,753.00	1,065,752.00	1.00
Police 9-1-1 Emergency System	25-250						
Other Expenses	25-250-02	10,000.00	10,000.00		10,000.00	9,655.00	345.00
Public Safety Functions							
LOSAP	25-265-2	150,000.00	150,000.00		150,000.00	129,950.00	20,050.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
							-
Employee Group Health	23-220-2	140,537.00					-
Recycling Tax Appropriation	32-465-2	20,000.00	20,000.00		20,000.00	17,664.00	2,336.00
Total Other Operations Excluded From "CAPS"	34-300	1,987,936.00	1,749,277.00	-	1,749,456.00	1,707,195.00	42,261.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
							-
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							-
							-
							-
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Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
							-
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							-
							-
							-
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
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							-
							-
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx				xxxxxx
CLEAN COMMUNITIES PROGRAM	41-770	19,257.00					
Reserve for Emergency Management Grant	41-773	5,000.00					
Reserve for Public Health Priority	41-784		6,522.00		6,522.00		6,522.00
MUNICIPAL ALLIANCE PROGRAM							
Grant Funds	41-703	10,356.00					-
Reserve for Drunk Driving Enforcement Fund	41-713		15,245.00		15,245.00	2,346.00	12,899.00
Reserve for Recycling Tonnage Grant	41-776		9,087.00		9,087.00	8,879.00	208.00
Reserve for Alcohol Education Grant	41-777		6,662.00		6,662.00		6,662.00
COPS Technology Grant	41-785	85,000.00					

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Police Body Armor- State	41-710	1,256.00					
Reserve for DMV Inspection Grant	41-780		4,040.00		4,040.00		4,040.00
Reserve for State Forestry Grant	41-782		25,000.00		25,000.00	4,159.00	20,841.00
Total Public and Private Programs Offset by Revenues	40-999	120,869.00	66,556.00	-	66,556.00	15,384.00	51,172.00
Total Operations Excluded from "CAPS"	34-305	2,108,805.00	1,815,833.00	-	1,816,012.00	1,722,579.00	93,433.00
Detail:							
Salaries & Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	2,108,805.00	1,815,833.00	-	1,816,012.00	1,722,579.00	93,433.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						-
Capital Improvement Fund	44-901	50,000.00	50,000.00		50,000.00	50,000.00	-
							-
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VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
Public & Private Programs OFF-SET by Revenues	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	50,000.00	-	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	690,000.00	615,000.00		615,000.00	615,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	465,000.00	466,330.00	43,479.00	509,809.00	509,809.00	xxxxx
Interest on Bonds	45-930	367,042.00	271,590.00		273,033.00	273,033.00	xxxxx
Interest on Notes	45-935	17,885.00	89,796.00		89,796.00	89,796.00	xxxxx
Green Trust Loan Program:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Loan Repayments for Principal and Interest	45-940	51,033.00	29,128.00		30,248.00	30,248.00	xxxxx
Interest on Emergency Notes							xxxxx
Environmental Infrastructure Loan Repayments	45-940	143,844.00	148,775.00		148,775.00	148,775.00	xxxxx
							xxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxx
Principal	45-941						xxxxx
Interest	45-941						xxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxx
Principal	45-941						xxxxx
Interest	45-941						xxxxx
							xxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,734,804.00	1,620,619.00	43,479.00	1,666,661.00	1,666,661.00	-

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	46-870			xxxxx			xxxxx
Special Emergency Authorizations - 5 years (N.J.S. 40A4-55)	46-875	20,000.00	45,500.00	xxxxx	45,500.00	45,500.00	xxxxx
Special Emergency Authoriztions - 3 Years (N.J.S. 40A4-55.1 & 40A:4-55.13)	46-871			xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
Total Deferred Charges - Municipal Exculded from "CAPS"	46-999	20,000.00	45,500.00	xxxxx	45,500.00	45,500.00	xxxxx
(F) Judgements	37-480			xxxxx			xxxxx
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxx			xxxxx
				xxxxx			xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxx			xxxxx
				xxxxx			xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	3,913,609.00	3,531,952.00	43,479.00	3,578,173.00	3,484,740.00	93,433.00

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticpation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School -Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	3,913,609.00	3,531,952.00	43,479.00	3,578,173.00	3,484,740.00	93,433.00
(L) Subtotal General Appropriations {Items (H-1) and (O	34-400	19,115,658.00	18,448,800.00	113,479.00	18,562,279.00	17,576,149.00	986,130.00
(M) Reserve for Uncollected Taxes	50-899	1,365,993.00	1,376,275.00		1,376,275.00	1,376,275.00	xxxxx
9. Total General Appropriations	34-499	20,481,651.00	19,825,075.00	113,479.00	19,938,554.00	18,952,424.00	986,130.00

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2010	
Summary of Appropriations			For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1)	Operations: (a+b) within "CAPS" - including continge	34-299	13,521,604.00	13,428,276.00	70,000.00	13,495,271.00	12,604,891.00	890,380.00
	Statutory Expenses	XXXXXX	1,614,965.00	1,429,827.00	-	1,430,090.00	1,427,773.00	2,317.00
(A)	Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
	Other Operations	34-300	1,987,936.00	1,749,277.00	-	1,749,456.00	1,707,195.00	42,261.00
	Uniform Construction Code	22-999	-	-	-	-	-	-
	Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
	Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
	Public & Private Programs Offset by revenues	40-999	120,869.00	66,556.00	-	66,556.00	15,384.00	51,172.00
	Total Operations - Excluded from Caps	34-305	2,108,805.00	1,815,833.00	-	1,816,012.00	1,722,579.00	93,433.00
(C)	Capital Improvements	44-999	50,000.00	50,000.00	-	50,000.00	50,000.00	-
(D)	Municipal Debt Service	45-999	1,734,804.00	1,620,619.00	43,479.00	1,666,661.00	1,666,661.00	-
(E)	Deferred Charges Excluded from "CAPS"	46-999	85,480.00	104,245.00	XXXXXX	104,245.00	104,245.00	XXXXXX
(F)	Judgements	37-480	-	-	-	-	-	-
(G)	Cash Deficits - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K)	Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N)	Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M)	Reserve for Uncollected Taxes	50-899	1,365,993.00	1,376,275.00	XXXXXX	1,376,275.00	1,376,275.00	XXXXXX
Total General Appropriations		34-499	20,481,651.00	19,825,075.00	113,479.00	19,938,554.00	18,952,424.00	986,130.00

VILLAGE OF RIDGEFIELD PARK
2011 MUNICIPAL BUDGET

Sheets 31-33 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED SWIM POOL UTILITY BUDGET

VILLAGE OF RIDGEFIELD PARK

10. DEDICATED REVENUES FROM SWIM POOL UTILITY	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505	5,000.00	21,028.00	5,488.00
Membership Fees	08-506	125,964.00	100,000.00	126,506.00
Miscellaneous Revenue	08-507			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXX	XXXXX	XXXXX
Deficit (General Budget)	08-549	22,000.00	40,000.00	40,000.00
Total Swim Pool Utility Revenues	08-599	152,964.00	161,028.00	171,994.00

Use a sepearte set of sheets for each seperate Utility

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

VILLAGE OF RIDGEFIELD PARK

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages	55-501	73,000.00	73,000.00		73,000.00	70,894.00	2,106.00
Other Expenses	55-502	39,000.00	39,000.00		39,000.00	37,861.00	1,139.00
Capital Improvements:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	2,000.00	2,000.00	xxxxx	2,000.00	2,000.00	0.00
Capital Outlay	55-512	20,000.00	10,000.00		10,000.00		10,000.00
Debt Service	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Payment of Bond Principal	55-520						xxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	7,600.00	2,256.00		2,256.00	2,260.00	xxxxx
Interest on Bonds	55-522						xxxxx
Interest on Notes	55-523	360.00	759.00		759.00	759.00	xxxxx
							xxxxx

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

VILLAGE OF RIDGEFIELD PARK

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
DEFERRED CHARGES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	55-530			xxxxx			xxxxx
Emergency Authorization (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane	55-530			xxxxx			xxxxx
Overexpenditure of Appropriations	55-531	4.00	3,056.00	xxxxx	3,056.00	3,056.00	xxxxx
Deferred Charges- Unfunded- Ord 02-03	55-531	5,300.00	2,000.00	xxxxx	2,000.00	2,000.00	xxxxx
				xxxxx			xxxxx
STATUTORY EXPENDITURES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Contribution to: Public Employees Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	5,700.00	5,700.00		5,700.00	60.00	5,640.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	**55-531**						
Deficit in Operations in Prior Years	**55-532**		23,257.00	xxxxx	23,257.00	23,257.00	xxxxx
Surplus (General Budget)	**55-545**			xxxxx			xxxxx
TOTAL SWIM POOL UTILITY APPROPRIATIONS	**55-599**	152,964.00	161,028.00	0.00	161,028.00	142,147.00	18,885.00

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Assessment Cash			
	N/A		
Deficit (General Budget)			
Total Assessment Revenues	-		

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2011	Appropriated 2010	Expended 2010 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Assessment Appropriations	-		

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Assessment Cash			
	N/A		
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2011	Appropriated 2010	Expended 2010 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET N/A UTILITY

		Anticipated		Realized in Cash in 2010
14. DEDICATED REVENUES FROM	FCOA	2011	2010	
Assessment Cash	53-101			
Deficit (______ Utility Budget)	53-885			
Total ______ Utility Assessment Revenues	53-899			
		Appropriated		**Expended 2010 Paid or Charged**
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2011	2010	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total ______ Utility Assessment Appropriations	53-199			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act; Parking Offenses Adjudication Act; Developers Escrow Funds; Uniform Fire Safety Act Penalties; Drug Abuse Resistance Education; Public Defender Fees; Youth Academy Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS			
Cash and Investments	1110100	6,914,201	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000	48,336	00
Federal and State Grants Receivable	1110200	27,277	00
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	794,206	00
Tax Title Liens Receivable	1110400	21,965	00
Property Aquired By Tax Title Lien Liquidation	1110500	69,840	00
Other Receivables	1110600	378,916	00
Deferred Charges Required to be in 2011 Budget	1110700	63,480	00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	55,999	00
Total Assets	1110900	8,374,220	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liablities	2110100	5,433,724	00
Reserve for Receivables	2110200	1,264,927	00
Surplus	2110300	1,675,569	00
Total Liabilities, Reserves and Surplus		8,374,220	00

School Tax Levy Unpaid	2220100	11,070,339	00
Less: School Tax Deferred	2220200	8,507,480	00
*Balance Included in Above "Cash Liablities"	2220300	2,562,859	00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010		YEAR 2009	
Surplus Balance, January 1st	2310100	656,729	00	984,330	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes *(Percentage collected:2010 96.64%,2009 95.26%)	2310200	37,871,965	00	36,149,879	00
Delinquent Taxes	2310300	1,335,424	00	952,312	00
Other Revenues and Additions to Income	2310400	4,162,857	00	4,538,227	00
Total Funds	2310500	44,026,975	00	42,624,748	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	18,492,279	00	18,204,907	00
School Taxes (Including Local and Regional)	2310700	21,123,466	00	20,760,640	00
County Taxes (Including Added Tax Amounts)	2310800	2,745,083	00	2,967,326	00
Special District Taxes	2310900				
Other Expenditures and Deductions From Income	2311000	34,057	00	35,146	00
Total Expenditures and Tax Requirements	2311100	42,394,885	00	41,968,019	00
Less: Expenditures to be Raised by Future Taxes	2311200	43,479	00		00
Total Adjusted Expenditures and Tax Requirements	2311300	42,351,406	00	41,968,019	00
Surplus Balance, December 31st	2311400	1,675,569	00	656,729	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	1,675,569	00
Current Surplus Anticipated in 2011 Budget	2311600	950,000	00
Surplus Balance Remaining	2311700	725,569	00

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

<u>CAPITAL BUDGET</u>

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

<u>CAPITAL IMPROVEMENT PROGRAM</u>

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[X] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Village for the years 2011 through 2016. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2011	$900,000
2012	1,050,000
2013	625,000
2014	200,000
2015	200,000
2016	200,000
	$3,175,000

CAPITAL BUDGET (Current Year Action)
2011

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized	
Road Improvement Program		$1,200,000.00			$10,000.00			$190,000.00	$1,000,000.00
Acquisition of Sweeper		200,000.00			10,000.00			190,000.00	
Renovation of Municipal Building		500,000.00			25,000.00			475,000.00	
Acquisition of Pumper		850,000.00							$850,000.00
Acquisition of Easement/Property between									
Municipal Parking Lot and Main Street		125,000.00							$125,000.00
Acquisition of Property to the West of the									
Municipal Building and Lot		300,000.00							300,000.00
TOTALS - ALL PROJECTS		$3,175,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$855,000.00	$2,275,000.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR 5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Road Improvement Program		$1,200,000.00		$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
Acquisition of Sweeper		200,000.00		200,000.00					
Renovation of Municipal Building		500,000.00		500,000.00					
Acquisition of Pumper		850,000.00			$850,000.00				
Acquisition of Easement/Property between									
Municipal Parking Lot and Main Street		125,000.00				$125,000.00			
Acquisition of Property to the West of the									
Municipal Building and Lot		300,000.00				300,000.00			
TOTALS - ALL PROJECTS		$3,175,000.00		$900,000.00	$1,050,000.00	$625,000.00	$200,000.00	$200,000.00	$200,000.00

6 YEAR CAPITAL PROGRA 2011-2016

Summary of Aniticpated Funding Sources and Amounts

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS 3a Current Year 2011	3b Future Years	4 CAPITAL IMPROVE-MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvement Program	$1,200,000.00			$60,000.00			$1,140,000.00			
Acquisition of Sweeper	200,000.00			10,000.00			190,000.00			
Renovation of Municipal Building	500,000.00			25,000.00			475,000.00			
Acquisition of Pumper	850,000.00			42,500.00			807,500.00			
Acquisition of Easement/Property between										
Municipal Parking Lot and Main Street	125,000.00			6,250.00			118,750.00			
Acquisition of Property to the West of the										
Municipal Building and Lot	300,000.00			15,000.00			285,000.00			
TOTALS - ALL PROJECTS	$3,175,000.00	$0.00	$0.00	$158,750.00	$0.00	$0.00	$3,016,250.00	$0.00	$0.00	$0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body of the Village of Ridgefield Park, County of Bergen
that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $15,043,104 (Item 2 below) for municipal purposes, and
(b) $______ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) $______ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $______ (Item 43 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $481,553 (Item 5 below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	(Anlian (Boyd (MacNeill (Fosdick ((	**Nays**	((((((
Abstained	(((	**Absent**	(Poli ((

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 950,000
Miscellaneous Revenues Anticipated			13-099	$ 3,206,994
Receipts from Delinquent Taxes			15-499	$ 800,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 15,043,104
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	481,553
Total Revenues			13-299	$ 20,481,651

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxx
Within "CAPS"	xxxxxxxx	xxxxxxxxxx
(a&b) Operations Including Contingent	34-201	$ 13,521,604
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,680,445
(g) Cash Deficit	46-885	$
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 2,108,805
(c) Capital Improvements	44-999	$ 50,000
(d) Municipal Debt Service	45-999	$ 1,734,804
(e) Deferred Charges - Municipal	46-999	$ 20,000
(f) Judgements	37-480	$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$
(g) Cash Deficit	46-885	$
(k) For Local District School Purposes	29-410	$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	$ 1,365,993
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 20,481,651

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Board of Commissioners on the 12th day of April, 2011.
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as
appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of April, 2011, Deborah L. Fehr Clerk Interim

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 2011-58

Be It Resolved by the Governing Body of the Village of Ridgefield Park, County of Bergen
that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $15,043,104 (Item 2 below) for municipal purposes, and
(b) $________ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) $________ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $________ (Item 43 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $481,553 (Item 5 below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Anlian	Nays		Abstained	
	Boyd				
	MacNeill			Absent	Poli
	Fosdick				

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 950,000
Miscellaneous Revenues Anticipated			13-099	$ 3,206,994
Receipts from Delinquent Taxes			15-499	$ 800,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 15,043,104
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$		
Item 6(b), ;Sheet 11 (N.J.S. 40A:4-14)	07-191	$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	481,553
Total Revenues			13-299	$ 20,481,651

SUMMARY OF APPROPRIATIONS

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appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of April, 2011, Deborah L. Fehr, Clerk, Interim

MUNICIPALITY VILLAGE OF RIDGEFIELD PARK OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated 2011		Anticipated 2010		Realized in Cash in 2010
Amount To Be Raised By Taxation					
Interest Income					
Reserve Funds:					
Public & Private Revenues:					
Total Trust Fund Revenues					

SUMMARY OF PROGRAM

Year Referendum Passed/Implemented	
Rate Assessed	
Total Tax Collected To Date	
Total Expended To Date	
Total Acreage Preserved to Date	**None**
Recreation Land Preserved in 2010	**None**
Farmland Preserved in 2010	**None**

APPROPRIATIONS	Appropriated For 2011		Appropriated For 2010		Expended 2010 Paid or Charged		Expended 2010 Reserved	
Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses	-		-		-		-	
Acquistion of Lands for Recreation and Conservation	-		-		-		-	
Acquistion of Farmland			-					
Down Payments on Improvements								
Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Payment of Bond Principal							XXXXXX	XX
Payment of bond Anticipation Notes and Capital Notes							XXXXXX	XX
Interest on Bonds							XXXXXX	XX
Interest on Notes							XXXXXX	XX
Reserve for Future Use								
Total Trust Fund Appropriations:								

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Village of Ridgefield Park   Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [_X_] and certify below.

April 12, 2011
Date

Deborah L. [illegible]
Clerk of the Governing Body Interim