2009 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: Village of **RIDGEFIELD PARK** **COUNTY:** **BERGEN**

Mayor's Name	Term Expires
George D. Fosdick	2012

Municipal Officials

Official	Name		
Municipal Clerk	Sarah Warlikowski	Date of Orig. Appt.	4/1/1993
		Cert No.	790
Tax Collector	Sarah Warlikowski	Cert No.	988
Chief Financial Officer	Paul Hansen	Cert No.	N0041
Registered Municipal Accountant	Dieter P. Lerch	Lic No.	CR00398
Municipal Attorney	Martin T. Durkin		

Governing Body Members

Name	Term Expires
John H. Anlian	2012
Margaret R. Boyd	2012
Adam MacNeill	2012
Hugo R. Poli	2012

Official Mailing Address of Municipality

Village of Ridgefield Park, Municipal Bldg.
234 Main Street
Ridgefield Park, NJ 07660

Fax #: (201) 641-1248

RECEIVED
APR - 3 2009
DIVISION OF LOCAL GOVERNMENT SERVICES

Sheet A

Please attach this to your 2009 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

RECEIVED
JUL 17 2009
VILLAGE CLERK'S OFFICE

Division Use Only

Municode:
Public Hearing Date:

2009
MUNICIPAL BUDGET

Municipal Budget of the Village of Ridgefield Park, County of Bergen for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Commissioners on the 31th day of March, 2009.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 31th day of March, 2009.

Clerk
Municipal Bldg., 234 Main St.
Address
Ridgefield Park, NJ 07660
Address
(201) 641-4950
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 31th day of March, 2009.

Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP
Address
17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 31th day of March, 2009.

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:________ 2009 By:________

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: June 3, 2009 By: Christine M. Zapicchi (EA)

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

VILLAGE OF RIDGEFIELD PARK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Village of Ridgefield Park, County of Bergen, for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the Record in the issue of April 6, 2009

The Board of Commissioners of the Village of Ridgefield Park does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE (Insert last name)	Ayes		Nayes			
		{Fordick {Anlian {Boyd {MacNeill {Poli		{ { {	Abstained	{ { {
					Absent	{ {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Village of Ridgefield Park, County of Bergen, on March 31, 2009

A hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 12, 2009 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx	xx
1. Appropriations within "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	15,017,973	
2. Appropriations excluded from "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	3,227,046	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	3,227,046	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.90 Percent of Tax Collections	1,200,000	
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance for Schools-State Aid 2008 - $____ 2007 - $____	19,445,019	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,399,201	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx	xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	14,045,818	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Utility
Budget Appropriations - Adopted Budget	18,990,290		186,604	
Budget Appropriations Added by N.J.S. 40A:4-87	3,108			
Emergency Appropriations	160,000			
Total Appropriations	19,153,398		186,604	
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	18,312,365		176,979	
Reserved	833,965		13,077	
Unexpended Balances Cancelled	7,068			
Total Expenditures and Unexpended Balances Cancelled	19,153,398		190,056	
Overexpenditures*	-		3,452	

*See Budget Appropriation Items so marked to the right column "Expended 2008 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

I. General

To the Residents of the Village of Ridgefield Park:

The 2009 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. County and School tax requirements have not yet been finalized. The Board of Commissioners has only the authority to approve the "Local Municipal Budget". The table below is a comparison of the municipal taxes and tax rate.

	Tax Rate Actual 2008	Tax Rate Estimated for 2009	Increase
Municipal	$ 0.847	$ 0.891	$ 0.044

This year the Board of Commissioners was confronted with a limit ("CAP") placed on Municipal Expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this page.

II. Appropriations "CAP"

Chapter 68, Public Laws of 1976 (as revised and amended by P.L. 2004, C.74), places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2008 Budget for Total General Appropriations, the following figures are deducted: Reserve for Uncollected Taxes, Debt Service, Capital Improvements, certain Statutory Deductions, Emergency Authorizations and State or Federal Aid. Multiply this figure by .025%. This gives you the basic "CAP" or the increase in appropriations over the 2008 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

o increases funded by the added valuation from new construction and improvements

o amounts approved by referendum.

o amounts available from prior year "CAP" banks

o amounts approved by adoption of a Cost-of-living adjustment (COLA) Ordinance

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for the 2008 Budget				18,990,290
CAP Base Adjustment-	Contribution to PFRS- 2008			608,619
	Contribution to PERS-2009			271,816
				19,870,725
Exceptions				
Less:				
Operations Excluded from CAP		$	2,543,081	
Public & Private Programs			94,201	
Capital Improvements			50,000	
Municipal Debt Service			1,298,596	
Deferred Charges			45,500	
Reserve for Uncollected Taxes			1,250,000	
Total Exceptions				5,281,378
Amount Which "CAP" is Applied				14,589,347
2.5% "CAP"				364,734
Additional 1%- COLA Ordinance				145,893
Assessed Value of New Construction				47,213
2007 CAP Bank				-
2008 CAP Bank				93,262
Total Allowable Operations Appropriations Within "CAPS"			$	15,240,449
Total General Appropriations Subject to "CAP" Set forth in this Budget			$	15,017,973

The Board of Commissioners will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion.
On May 12, 2009 at 7:30 P.M., at the Municipal Building, 234 Main Street, a hearing on the 2009 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2009 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Sarah Warlikowski, Village Clerk, Ridgefield Park, NJ 07660, (201) 641-4950.

It is the intent of the Board of Commissioners to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Board of Commissioners

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. TAX LEVY CAP

Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2009 tax levy CAP is presented as follows:

Tax Levy Cap Calculation for 2009

Total Amount to be Raised by Taxation for 2008			$	13,267,217
Less: Prior year Recycling Tax				(21,000)
Less: Prior year Capital Improvement Fund				(50,000)
Net prior year levy for CAP calculation				13,196,217
4% CAP				527,849
Adjusted Tax Levy Prior to Exclusions				13,724,066
Exclusions				
Change in Debt Service, Net of Offsetting Revenues	$	111,962		
Offsets to State Formula Aid decrease		22,444		
Allowable Pension Inceases		77,419		
Recycling Tax Appropriation		20,000		
Capital Improvement Fund		50,000		
Total Exclusions				281,825
Less: Cancelled exclusions				(7,068)
Adjusted Tax Levy Before Additions				13,998,823
Additions:				
Value of New Construction				47,213
Maximum Allowable Amount to be Raised by taxation for 2009			$	14,046,036
Amount to be Raised by Taxation in 2009 Budget			$	14,045,818

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police		$ 611,962	X		
Administrative		41,199		X	
Totals	0	$ 653,161			
Total Funds Reserved as of end of 2008:		$ -			
Total Funds Appropriated in 2009:		$ -			

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
1. Surplus Anticipated	**08-101**	625,000.00	1,200,000.00	1,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	625,000.00	1,200,000.00	1,200,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	**xxxxxxxx**	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses	**xxxxxxxx**			
Alcoholic Beverages	**08-103**	4,485.00	4,485.00	4,485.00
Other	**08-104**	23,000.00	20,200.00	23,440.00
Fees and Permits	**08-105**	58,000.00	60,000.00	58,422.00
Fines and Costs	**xxxxxxxx**			
Municipal Court	**08-110**	310,000.00	315,000.00	311,134.00
Interest and Costs on Taxes	**08-112**	150,000.00	125,000.00	160,479.00
Parking Meters	**08-111**	17,000.00	17,000.00	17,064.00
Interest on Investments and Deposits	**08-113**	120,000.00	250,000.00	121,160.00
Rental of Municipal Property	**08-114**	2,500.00	2,000.00	2,680.00
Housing Fees	**08-116**	1,500.00	7,500.00	1,909.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in
		2009	2008	2008
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	**08-001**	686,485.00	801,185.00	700,773.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in
		2009	2008	2008
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	**09-204**			
Consolidated Municipal Property Tax Relief Aid	**09-200**	443,781.00	545,211.00	545,211.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	**09-202**	1,030,023.00	951,037.00	951,037.00
Supplemental Energy Receipts Tax	**09-203**			
Extraordinary Aid	**09-205**		150,000.00	150,000.00
Homeland Security Aid	**09-206**			
Municipal Property Tax Assistance	**09-207**			
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,473,804.00	1,646,248.00	1,646,248.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	**XXXXXX**	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	**08-160**	150,000.00	200,000.00	186,564.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	**XXXXX**			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:45.3h and N.J.A.C. 5:23-4.17)	**XXXXX**			
Uniform Construction Code Fees	**08-160**			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	150,000.00	200,000.00	186,564.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written	xxxxxxxx			
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in
		2009	2008	2008
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXX	XXXXX	XXXXX
Clean Communities Program	**10-770**	13,383.00	11,799.00	11,799.00
Municipal Alliance on Alcoholism and Drug Abuse	**10-703**		11,500.00	11,500.00
Reserve for Drunk Driving Enforcement Fund	**10-713**		3,300.00	3,300.00
Municipal Recycling Assistance Program	**10-711**			
Reserve for Police Body Armor Fund- State	**10-710**		3,220.00	3,220.00
Reseve for Environmental Grant	**10-725**			
COPS Grant	**10-712**			
Drunk Driving Enforcement Fund	**10-713**		26,978.00	26,978.00
Smart growth Grant	**10-740**			
Domestic Violence Training Grant	**10-741**			
Statewide Domestic Preparedness Grant	**10-771**			
State Housing Inspection Program	**10-772**		2,527.00	2,527.00
Emergency management grant	**10-773**			
Reserve for Recycling Grant	**10-774**			
Body Armor Grant- State	**10-775**		3,108.00	3,108.00
Environmental Services Grant	**10-725**			
Bergen Cty Open Space-Fellowship Park Imprvts				

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in
		2009	2008	2008
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	**XXXXX**	XXXXX	XXXXX	XXXXX
Recycling Tonnage Grant	**10-776**		6,990.00	6,990.00
Alcohol Education Grant	**10-777**		8,414.00	8,414.00
Public Health Priority	**10-778**		6,208.00	6,208.00
Stormwater Grant	**10-779**		2,500.00	2,500.00
DMV Inspection Grant	**10-780**		3,006.00	3,006.00
Municipal Recycling Grant	**10-781**		4,884.00	4,884.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	**xxxxxxxx**	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	13,383.00	94,434.00	94,434.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	**xxxxxxxx**	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Fire Safety Act	**08-106**	19,460.00	20,402.00	19,461.00
Hartz Mountain Industries, Inc.-Lease Payments	**08-161**	697,000.00	664,000.00	697,648.00
Prior Year Hartz Mtn. Lease Payments	**08-161**			
Reserve for Payment of Bonds	**08-162**			
Trust Assessment Surplus	**08-163**			
General Capital Surplus	**08-164**			
General Capital Interfund	**08-165**	621,369.00		
Hartz Mountain -Lease Payments- Additional- Hilton Garden Inn	**08-161**	66,000.00	66,000.00	66,000.00
Hotel Taxes	**08-166**	121,700.00	198,912.00	198,399.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated		Realized In Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	1,525,529.00	949,314.00	981,508.00

CURRENT FUND - ANTICIPATED REVENUES

VILLAGE OF RIDGEFIELD PARK

GENERAL REVENUES		Anticipated 2009	Anticipated 2008	Realized In Cash in 2008
SUMMARY OF REVENUES	**XXXXXX**	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	625,000.00	1,200,000.00	1,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	**08-102**	0.00	0.00	0.00
3. Miscellaneous Revenues:	**xxxxxx**	xxxxxx	xxxxxx	xxxxxx
Total Section A: Local Revenues	**08-001**	686,485.00	801,185.00	700,773.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,473,804.00	1,646,248.00	1,646,248.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	150,000.00	200,000.00	186,564.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	**11-001**	0.00	0.00	0.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	**08-003**	0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	**10-001**	13,383.00	94,434.00	94,434.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	**08-004**	1,525,529.00	949,314.00	981,508.00
Total Miscellaneous Revenues	**13-099**	3,849,201.00	3,691,181.00	3,609,527.00
4. Receipts from Delinquent Taxes	**15-499**	925,000.00	835,000.00	809,120.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	**13-199**	5,399,201.00	5,726,181.00	5,618,647.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municiapal Purposes Including Reserve for Uncollected Taxes	**07-190**	14,045,818.00	13,267,217.00	xxxxxx
b) Addition to Local District School Tax	**17-191**			xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	**07-199**	14,045,818.00	13,267,217.00	13,497,684.00
7. Total General Revenues	**13-299**	19,445,019.00	18,993,398.00	19,116,331.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT	20-xxx						
Administration of Public Assistance	27-345						
Salaries & Wages	27-345-01	31,553.00	30,490.00		31,115.00	30,486.00	629.00
Other Expenses	27-345-02	2,000.00	2,000.00		2,000.00	1,490.00	510.00
Public Health Services (Board of Health)	27-330						-
Salaries & Wages	27-330-01	118,905.00	116,585.00		118,256.00	118,131.00	125.00
Other Expenses	27-330-02	17,000.00	21,730.00		17,274.00	13,776.00	3,498.00
Other Expenses- Contractual	27-330-02	18,225.00	18,225.00		18,225.00	11,625.00	6,600.00
Human Resources (personnel)	20-105						-
Labor Negotiations	20-105-02	50,000.00	45,000.00		131,000.00	130,918.00	82.00
Labor Grievances	20-105-02						-
Animal Control Services (Dog Regulation)	27-340						-
Other Expenses	27-340-02	15,500.00	15,500.00		15,500.00	15,500.00	-
Mayor and Board of Commissioners							-
Salaries and Wages	20-110-01	16,500.00	16,500.00		16,500.00	16,500.00	-
Municipal Land Use Law (N.J.S.A. 40:55D-1)	21-xxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Within "CAPS"		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board	21-180						
Salaries & Wages	21-180-01	10,800.00	10,200.00		10,386.00	10,385.00	1.00
Other Expenses	21-180-02	25,000.00	25,000.00		23,000.00	15,260.00	7,740.00
Special Consultant	21-180-02	5,000.00	5,000.00		2,000.00		2,000.00
Master Plan	21-180-02	6,000.00					-
Zoning Board of Adjustment	21-185						-
Salaries & Wages	21-185-01	8,894.00	16,000.00		10,664.00	10,648.00	16.00
Other Expenses	21-185-02	15,000.00	17,700.00		15,700.00	13,383.00	2,317.00
Planning Board (Land Use Services and Costs)	21-180						-
Salaries & Wages	21-180-01	14,000.00	28,550.00		24,260.00	23,756.00	504.00
Other Expenses	21-180-02	1,500.00	1,500.00		1,500.00	1,390.00	110.00
Citizens Advisory Committee	30-425						-
Salaries & Wages	30-425-01	7,147.00	7,080.00		7,810.00	7,808.00	2.00
Other Expenses	30-425-02	124,000.00	136,100.00		126,670.00	100,707.00	25,963.00
Affordable Housing Agnecy (Rent Control)	21-190						-
Salaries & Wages	21-190-01	6,379.00	6,380.00		6,380.00	6,254.00	126.00
Other Expenses	21-190-02	750.00	1,000.00		1,000.00	708.00	292.00
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Celebration of Public Event, Anniversary or Holiday	30-420						-
Other Expenses	30-420-02	58,000.00	67,500.00		62,710.00	55,185.00	7,525.00
Public Safety							-
Police	25-240						-
Salaries & Wages	25-240-01	4,198,895.00	4,195,000.00		4,178,792.00	3,782,468.00	396,324.00
Other Expenses	25-240-02	371,975.00	359,950.00		371,158.00	366,024.00	5,134.00
							-
Municipal Prosecutor's Office (Municipal Court)	25-275						-
Salaries & Wages	25-275-01	20,453.00	18,765.00		20,055.00	20,052.00	3.00
							-
Dr. Charles A. Knox Memorial	25-xxx						-
Volunteer Ambulance Corps.	25-260						-
Other Expenses	25-260-02	51,000.00	51,000.00		51,000.00	47,831.00	3,169.00
Rescue Squad	25-261						
Other Expenses	25-261-02	15,000.00	15,000.00		15,000.00	14,615.00	385.00
							-
							-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Fire	25-265						-
Salaries & Wages	25-265-01						-
Other Expenses	25-265-02	162,800.00	165,000.00		165,000.00	160,468.00	4,532.00
							-
Office of Emergency Management	25-252						-
Salaries & Wages	25-252-01	10,646.00	8,824.00		11,579.00	11,577.00	2.00
Other Expenses	25-252-02	8,700.00	8,700.00		6,945.00	5,788.00	1,157.00
							-
Uniform Fire Safety Act							-
Fire	25-265						-
Salaries & Wages	25-265-01	37,614.00	44,688.00		41,778.00	41,018.00	760.00
Other Expenses	25-265-02	10,000.00	10,000.00		10,000.00	9,733.00	267.00
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration (Assessment of Taxes)	20-150						-
Salaries & Wages	20-150-01	61,502.00	59,828.00		59,978.00	59,976.00	2.00
Other Expenses	20-150-02	10,000.00	10,000.00		10,000.00	8,420.00	1,580.00
Tax Appeals	20-150-02	150,000.00		160,000.00	160,000.00	152,566.00	7,434.00
Revenue Administration (Collection of Taxes)	20-145						-
Salaries & Wages	20-145-01	210,008.00	207,900.00		214,527.00	214,526.00	1.00
Other Expenses	20-145-02	24,040.00	26,900.00		18,258.00	15,356.00	2,902.00
							-
Financial Administration	20-130						-
Chief Financial Officer- Salaries & Wages	20-130-01	5,000.00	5,000.00		5,000.00	5,000.00	-
Other Expenses	20-130-02	22,000.00	22,000.00		33,765.00	33,764.00	1.00
Audit Services	20-135-02	34,000.00	33,200.00		33,200.00	33,200.00	-
							-
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							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Village Clerk's Office	20-120						-
Salaries & Wages	20-120-1	87,571.00	89,440.00		89,440.00	89,440.00	-
Other Expenses	20-120-2	98,100.00	108,900.00		89,098.00	85,354.00	3,744.00
Election	20-120						-
Salaries & Wages	20-120-01	4,000.00	9,180.00		8,180.00	8,169.00	11.00
Other Expenses	20-120-02	10,000.00	28,000.00		29,602.00	29,601.00	1.00
Xerox Rental and Supplies	20-120						-
Other Expenses	20-120-02	4,000.00	4,200.00		4,200.00	3,313.00	887.00
Legal Services and Costs	20-155						
Salaries & Wages	20-155-01	48,447.00	46,800.00		46,800.00	46,795.00	5.00
Other Expenses	20-155-02	90,000.00	115,000.00		68,000.00	47,339.00	20,661.00
							-
Land Use - Legal- Hartz/Skymark	20-155-02						-
Development of Meadowlands	20-155-02	115,000.00	145,000.00		116,000.00	75,064.00	40,936.00
New Ordinances	20-155-02	6,500.00	7,500.00		4,500.00	3,076.00	1,424.00
Defense of Tax Appeals	20-155-02	85,000.00	85,000.00		78,000.00	73,358.00	4,642.00
Bergen County Litigation	20-155-02	17,500.00	7,500.00		2,500.00	1,530.00	970.00
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
Public Defender (P.L. 1997, C. 256)	43-495						-
Salaries and Wages	43-495-1	7,574.00	6,965.00		7,425.00	7,425.00	-
Other Expenses	43-495-2						-
Municipal Court	43-490						-
Salaries and Wages	43-490-1	185,823.00	162,852.00		173,257.00	173,256.00	1.00
Other Expenses	43-490-2	33,500.00	31,000.00		27,385.00	23,682.00	3,703.00
Microfilming Records	20-100						-
Other Expenses	20-100-02						-
Codification of Ordinances	20-100						-
Other Expenses	20-100-02	1,000.00	1,000.00		469.00	152.00	317.00
Revision of Ordinances	20-100						-
Other Expenses	20-100-02	1,000.00	1,000.00		1,000.00	1,000.00	-
							-
Engineering Services & Costs	20-165						-
Other Expenses	20-165-02	64,900.00	64,900.00		64,900.00	54,671.00	10,229.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public Buildings and Grounds	26-310						-
Salaries & Wages	26-310-01	63,265.00	61,580.00		61,580.00	54,255.00	7,325.00
Other Expenses	26-310-02	174,650.00	177,900.00		177,900.00	172,998.00	4,902.00
Vehicle Maintenance (Garage and General Overhead)	26-300						-
Salaries & Wages	26-315-01	580,672.00	542,000.00		537,000.00	534,537.00	2,463.00
Other Expenses	26-315-02	109,000.00	105,000.00		110,000.00	100,472.00	9,528.00
Solid Waste Collection (Sanitary Landfill Contractual -)	32-465						-
Bergen County	32-465-02	669,000.00	669,000.00		666,000.00	639,597.00	26,403.00
Wetlands Study- Village owned Meadowlands property	26-310-02						-
Streets and Road Maintenance (Road Repairs and Maintenance	26-290						-
Salaries & Wages	26-290-01	194,767.00	189,300.00		189,225.00	189,047.00	178.00
Other Expenses	26-290-02	26,000.00	26,000.00		26,075.00	26,070.00	5.00
Snow Removal Expenses	26-290-02	50,000.00	50,000.00		50,000.00	41,193.00	8,807.00
							-
Garbage & Trash Removal	26-305						-
Salaries & Wages	26-305-01	618,048.00	633,760.00		633,760.00	628,851.00	4,909.00
Other Expenses	26-305-02	85,000.00	80,000.00		80,000.00	79,890.00	110.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
Recycling Program	26-305						-
Salaries & Wages	26-305-01	163,519.00	134,000.00		124,000.00	122,674.00	1,326.00
Other Expenses	26-305-02	60,000.00	60,000.00		60,000.00	56,181.00	3,819.00
							-
Sewer Maintenance	31-300						-
Salaries & Wages	31-300-01	120,843.00	117,000.00		117,000.00	116,674.00	326.00
Other Expenses	31-300-02	70,000.00	70,000.00		70,000.00	68,880.00	1,120.00
Department of Parks & Public Property	28-370						-
Maintenance of Parks (Parks and Plazas)	28-375						-
Salaries & Wages	28-375-01	261,549.00	251,700.00		252,375.00	252,370.00	5.00
Other Expenses	28-375-02	115,000.00	115,000.00		123,825.00	117,376.00	6,449.00
Recreation Services/Programs (Recreation and Playgrounds	28-370						-
Salaries & Wages	28-370-01	40,597.00	44,000.00		44,910.00	44,908.00	2.00
Other Expenses	28-370-02	40,000.00	35,000.00		40,400.00	40,389.00	11.00
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							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
Insurance (N.J.S.A. 40A:4-45.3(00))							-
General Liability	23-210-2	617,983.00	606,955.00		606,955.00	606,184.00	771.00
Employee Group Health	23-220-2	2,242,881.00	2,029,316.00		2,089,847.00	2,086,926.00	2,921.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	XXXXX
CONSTRUCTION CODE OFFICIAL	22-xxx						-
Salaries & Wages	22-195-01	249,433.00	238,865.00		225,460.00	224,621.00	839.00
Other Expenses	22-195-02						-
Electrical Insp. - Contractual	22-195-02						-
Miscellaneous Other Expenses	22-195-02	17,700.00	14,700.00		15,055.00	15,050.00	5.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Utilities:							-
Street Lighting	31-435	111,000.00	111,000.00		111,000.00	95,485.00	15,515.00
Fire Hydrant Service	31-461	96,990.00	96,077.00		96,077.00	88,071.00	8,006.00
Telephone Expense	31-440	25,000.00	25,000.00		25,000.00	23,793.00	1,207.00
							-
							-
							-
							-
							-
							-
							-
Total Operations (Item 8(A)) within "CAPS"	34-199	13,618,598.00	13,227,185.00	160,000.00	13,392,185.00	12,716,009.00	676,176.00
B. Contingent	35-470	20,000.00	20,000.00	xxxxxx	15,000.00	4,351.00	10,649.00
Total Operations including Contingent - Within "CAPS"	34-201	13,638,598.00	13,247,185.00	160,000.00	13,407,185.00	12,720,360.00	686,825.00
Detail:							-
Salaries & Wages	34-201-1	7,384,404.00	7,299,232.00	-	7,267,492.00	6,851,607.00	415,885.00
Other Expenses(Including Contingent)	34-201-2	6,254,194.00	5,947,953.00	160,000.00	6,139,693.00	5,868,753.00	270,940.00

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870			xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Anticipated Deficit in Swim Pool Utility Operations	46-886	25,000.00	25,000.00	xxxxxx	25,000.00	25,000.00	xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Prior Year Bills- Joseph Monaghan, Esq. (2004 Legal)	30-410-2			xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
				xxxxxx			xxxxxx
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Contribution to Public Employees Retirement System	36-471	29,623.00	28,484.00		28,484.00	28,484.00	-
Social Security System (O.A.S.I)	36-472	348,000.00	335,000.00		335,000.00	333,152.00	1,848.00
Consolidated Police & Fireman's Pension Fund	36-474	55.00	43.00		43.00	43.00	-
Police & Fireman's Retirement System of NJ	36-475	631,180.00					-
State Unemployment Insurance	23-225	65,000.00	65,000.00		65,000.00	65,000.00	-
Pension Adjustment Fund	36-474	8,701.00	8,200.00		8,200.00	8,200.00	-
Public Employees' Retirement System of NJ	36-471	271,816.00					-
							-
							-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	1,379,375.00	461,727.00	-	461,727.00	459,879.00	1,848.00
							-
							-
(G) Cash Deficit of Preceding Year	46-885						-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	15,017,973.00	13,708,912.00	160,000.00	13,868,912.00	13,180,239.00	688,673.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court	43-490	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
Salaries and Wages	43-490-1						-
Other Expenses	43-490-2						-
							-
Maintenance of Free Public Library	29-xxx						-
(Ch. 82 & 541, P.L. 1985)	29-390	518,702.00	547,542.00		547,542.00	487,563.00	59,979.00
Sewerage Processing & Disposal (BCUA)	31-xxx						-
Sewer Service Charges - Contractual	31-455	1,015,971.00	1,011,523.00		1,011,523.00	1,011,523.00	-
Police 9-1-1 Emergency System	25-250						-
Other Expenses	25-250-02	10,000.00	10,000.00		10,000.00	9,655.00	345.00
							-
Public Safety Functions							-
LOSAP	25-265-2	150,000.00	150,000.00		150,000.00	150,000.00	-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
							-
Police & Fireman's Retirement System of NJ	36-475		608,619.00		608,619.00	608,619.00	-
							-
Public Employees' Retirement System of NJ	36-471		194,397.00		194,397.00	194,397.00	-
							-
Recycling Tax Appropriation		20,000.00	21,000.00		21,000.00		21,000.00
							-
							-
							-
							-
							-
							-
							-
Total Other Operations Excluded From "CAPS"	34-300	1,714,673.00	2,543,081.00	-	2,543,081.00	2,461,757.00	81,324.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
							-
							-
							-
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							-
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							-
							-
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
							-
							-
							-
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							-
							-
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							-
							-
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx				xxxxxx
CLEAN COMMUNITIES PROGRAM	41-770	13,383.00	11,799.00		11,799.00	11,775.00	24.00
							-
DOMESTIC VIOLENCE TRAINING GRANT	41-741						-
MUNICIPAL RECYCLING ASSIST. PROGRAM							-
Source Reduction Program	41-711						-
							-
MUNICIPAL ALLIANCE PROGRAM							-
Grant Funds	41-703		11,500.00		11,500.00		11,500.00
Matching Funds	41-703		2,875.00		2,875.00	892.00	1,983.00
Click it or Ticket							-
Reserve for Drunk Driving Enforcement Fund	41-713		3,300.00		3,300.00		3,300.00
Reserve for Recycling Tonnage Grant	41-776		6,990.00		6,990.00		6,990.00
Drunk Driving Enforcement Fund	41-713		26,978.00		26,978.00	14,765.00	12,213.00
Reserve for Alcohol Education Grant	41-777		8,414.00		8,414.00		8,414.00
Smart Growth Grant	41-740						-
Public Health Priority	41-778		6,208.00		6,208.00		6,208.00
Stormwater Grant	41-779		2,500.00		2,500.00		2,500.00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
DMV Inspection Grant	41-780		3,006.00		3,006.00		3,006.00
Environmental Services Grant	41-725						-
Environmental Services Grant- Match	41-725						-
Police Body Armor- State	41-710		6,328.00		6,328.00	4,669.00	1,659.00
Police Body Armor- Federal	41-775						
Municipal Recycling Grant	41-781		4,884.00		4,884.00		4,884.00
Reserve for Environmental Grant	41-725						-
State Housing Inspection Program	41-772		2,527.00		2,527.00	1,240.00	1,287.00
Reserve for Recycling Grant	41-774						-
							-
Total Public and Private Programs Offset by Revenues	40-999	13,383.00	97,309.00	-	97,309.00	33,341.00	63,968.00
Total Operations Excluded from "CAPS"	34-305	1,728,056.00	2,640,390.00	-	2,640,390.00	2,495,098.00	145,292.00
Detail:							
Salaries & Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	1,728,056.00	2,640,390.00	-	2,640,390.00	2,495,098.00	145,292.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						-
Capital Improvement Fund	44-901	50,000.00	50,000.00		50,000.00	50,000.00	-
							-
							-
							-
							-
							-
							-
							-
							-
							-
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							-
							-
							-
							-
							-

VILLAGE OF RIDGEFIELD PARK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
Public & Private Programs OFF-SET by Revenues	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	50,000.00	-	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	635,000.00	615,000.00		615,000.00	615,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	206,327.00	90,000.00		90,000.00	90,000.00	xxxxx
Interest on Bonds	45-930	310,415.00	331,145.00		331,145.00	331,145.00	xxxxx
Interest on Notes	45-935	77,920.00	83,323.00		83,323.00	82,872.00	xxxxx
Green Trust Loan Program:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Loan Repayments for Principal and Interest	45-940	29,128.00	29,128.00		29,128.00	29,128.00	xxxxx
Interest on Emergency Notes							xxxxx
Environmental Infrastructure Loan Repayments	45-940	144,700.00	150,000.00		150,000.00	143,383.00	xxxxx
							xxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxx
Principal	45-941						xxxxx
Interest	45-941						xxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxx
Principal	45-941						xxxxx
Interest	45-941						xxxxx
							xxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,403,490.00	1,298,596.00	-	1,298,596.00	1,291,528.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	46-870	-		xxxxx			xxxxx
Special Emergency Authorizations - 5 years (N.J.S. 40A4-55)	46-875	45,500.00	45,500.00	xxxxx	45,500.00	45,500.00	xxxxx
Special Emergency Authoriztions - 3 Years (N.J.S. 40A4-55.1 & 40A:4-55.13)	46-871			xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
Total Deferred Charges - Municipal Exculded from "CAPS"	46-999	45,500.00	45,500.00	xxxxx	45,500.00	45,500.00	xxxxx
(F) Judgements	37-480			xxxxx			xxxxx
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxx			xxxxx
				xxxxx			xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxx			xxxxx
				xxxxx			xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	3,227,046.00	4,034,486.00	-	4,034,486.00	3,882,126.00	145,292.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticpation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School -Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	3,227,046.00	4,034,486.00	-	4,034,486.00	3,882,126.00	145,292.00
(L) Subtotal General Appropriations {Items (H-1) and (O	34-400	18,245,019.00	17,743,398.00	160,000.00	17,903,398.00	17,062,365.00	833,965.00
(M) Reserve for Uncollected Taxes	50-899	1,200,000.00	1,250,000.00		1,250,000.00	1,250,000.00	xxxxx
9. Total General Appropriations	34-499	19,445,019.00	18,993,398.00	160,000.00	19,153,398.00	18,312,365.00	833,965.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations			Appropriated				Expended 2008	
			For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1)	Operations: (a+b) within "CAPS" - including continge	34-299	13,638,598.00	13,247,185.00	160,000.00	13,407,185.00	12,720,360.00	686,825.00
	Statutory Expenses	XXXXXX	1,354,375.00	436,727.00	-	436,727.00	434,879.00	1,848.00
(A)	Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
	Other Operations	34-300	1,714,673.00	2,543,081.00	-	2,543,081.00	2,461,757.00	81,324.00
	Uniform Construction Code	22-999	-	-	-	-	-	-
	Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
	Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
	Public & Private Programs Offset by revenues	40-999	13,383.00	97,309.00	-	97,309.00	33,341.00	63,968.00
	Total Operations - Excluded from Caps	34-305	1,728,056.00	2,640,390.00	-	2,640,390.00	2,495,098.00	145,292.00
(C)	Capital Improvements	44-999	50,000.00	50,000.00	-	50,000.00	50,000.00	-
(D)	Municipal Debt Service	45-999	1,403,490.00	1,298,596.00	-	1,298,596.00	1,291,528.00	-
(E)	Deferred Charges Excluded from "CAPS"	46-999	70,500.00	70,500.00	XXXXXX	70,500.00	70,500.00	XXXXXX
(F)	Judgements	37-480	-	-	-	-	-	-
(G)	Cash Deficits - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K)	Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N)	Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M)	Reserve for Uncollected Taxes	50-899	1,200,000.00	1,250,000.00	XXXXXX	1,250,000.00	1,250,000.00	XXXXXX
Total General Appropriations		34-499	19,445,019.00	18,993,398.00	160,000.00	19,153,398.00	18,312,365.00	833,965.00

VILLAGE OF RIDGEFIELD PARK
2009 MUNICIPAL BUDGET

Sheets 31-33 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED SWIM POOL UTILITY BUDGET

VILLAGE OF RIDGEFIELD PARK

10. DEDICATED REVENUES FROM SWIM POOL UTILITY	FCOA	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Operating Surplus Anticipated	08-501	16,843.00	6,604.00	6,604.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	16,843.00	6,604.00	6,604.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505	32,000.00	30,000.00	32,228.00
Membership Fees	08-506	117,000.00	125,000.00	117,315.00
Miscellaneous Revenue				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxx	xxxxx	xxxxx	xxxxx
Deficit (General Budget)	08-549	25,000.00	25,000.00	25,000.00
Total Swim Pool Utility Revenues	08-599	190,843.00	186,604.00	181,147.00

Use a sepearte set of sheets for

each seperate Utility

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

VILLAGE OF RIDGEFIELD PARK

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages	55-501	70,000.00	74,000.00		74,000.00	65,742.00	8,258.00
Other Expenses	55-502	48,000.00	48,000.00		48,000.00	44,846.00	3,154.00
Capital Improvements:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	2,000.00	2,000.00	xxxxx	2,000.00	2,000.00	0.00
Capital Outlay	55-512	10,000.00	10,000.00		10,000.00	13,452.00	
							0.00
							0.00
Debt Service	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Payment of Bond Principal	55-520	40,000.00	40,000.00		40,000.00	40,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	2,256.00					xxxxx
Interest on Bonds	55-522	800.00	3,280.00		3,280.00	1,920.00	xxxxx
Interest on Notes	55-523	1,178.00	1,624.00		1,624.00	1,319.00	xxxxx
							xxxxx

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

VILLAGE OF RIDGEFIELD PARK

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended 2008	
		For 2009	For 2008	For 2008 By Emergency Appropriations	Total For 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
DEFERRED CHARGES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	55-530			xxxxx			xxxxx
Emergency Authorization (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane	55-530			xxxxx			xxxxx
Overexpenditure of Appropriations		3,452.00		xxxxx			xxxxx
Deferred Charges- Unfunded- Ord 02-03	55-531	2,000.00	2,000.00	xxxxx	2,000.00	2,000.00	xxxxx
				xxxxx			xxxxx
STATUTORY EXPENDITURES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Contribution to: Public Employees Retirement System	55-540						0.00
Social Security System (O.A.S.I)	55-541	5,700.00	5,700.00		5,700.00	5,700.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						0.00
							0.00
							0.00
							0.00
Judgements	**55-531**						0.00
Deficit in Operations in Prior Years	**55-532**	5,457.00	0.00	xxxxx			xxxxx
Surplus (General Budget)	**55-545**			xxxxx			xxxxx
TOTAL SWIM POOL UTILITY APPROPRIATIONS	**55-599**	190,843.00	186,604.00	0.00	186,604.00	176,979.00	11,412.00

DEDICATED ASSESSMENT BUDGET N/A

14. DEDICATED REVENUES FROM	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Assessment Cash			
	N/A		
Deficit (General Budget)			
Total Assessment Revenues	-		

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2009	Appropriated 2008	Expended 2008 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Assessment Appropriations	-		

DEDICATED WATER UTILITY ASSESSMENT BUDGET N/A

14. DEDICATED REVENUES FROM	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Assessment Cash			
	N/A		
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2009	Appropriated 2008	Expended 2008 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET ______ N/A ______ UTILITY

		Anticipated		Realized in
14. DEDICATED REVENUES FROM	FCOA	2009	2008	Cash in 2008
Assessment Cash	53-101			
Deficit (______ Utility Budget)	53-885			
Total ______ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008
		2009	2008	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total ______ Utility Assessment Appropriations	53-199			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act; ______ Parking Offenses Adjudication Act; Developers Escrow Funds; Uniform Fire Safety Act Penalties; Drug Abuse Resistance Education; Public Defender Fees ______

______

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS			
Cash and Investments	1110100	5,674,180	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000	34,730	00
Federal and State Grants Receivable	1110200	125,703	00
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	968,379	00
Tax Title Liens Receivable	1110400	19,250	00
Property Aquired By Tax Title Lien Liquidation	1110500	69,840	00
Other Receivables	1110600	1,012,839	00
Deferred Charges Required to be in 2008 Budget	1110700	45,500	00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	51,500	00
Total Assets	1110900	8,001,921	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liablities	2110100	4,947,283	00
Reserve for Receivables	2110200	2,070,308	00
Surplus	2110300	984,330	00
Total Liabilities, Reserves and Surplus		8,001,921	00

School Tax Levy Unpaid	2220100	10,227,730	00
Less: School Tax Deferred	2220200	7,907,480	00
*Balance Included in Above "Cash Liablities"	2220300	2,320,250	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008		YEAR 2007	
Surplus Balance, January 1st	2310100	2,054,950	00	1,796,301	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes *(Percentage collected:2008 97.16%,2007 97.16%)	2310200	35,982,299	00	34,746,137	00
Delinquent Taxes	2310300	809,120	00	750,655	00
Other Revenues and Additions to Income	2310400	4,217,621	00	4,498,164	00
Total Funds	2310500	43,063,990	00	41,791,257	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	17,896,330	00	16,725,552	00
School Taxes (Including Local and Regional)	2310700	20,690,000	00	20,179,342	00
County Taxes (Including Added Tax Amounts)	2310800	3,044,615	00	2,803,796	00
Special District Taxes	2310900				
Other Expenditures and Deductions From Income	2311000	608,715	00	27,617	00
Total Expenditures and Tax Requirements	2311100	42,239,660	00	39,736,307	00
Less: Expenditures to be Raised by Future Taxes	2311200	160,000	00		00
Total Adjusted Expenditures and Tax Requirements	2311300	42,079,660	00	39,736,307	00
Surplus Balance, December 31st	2311400	984,330	00	2,054,950	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	984,330	00
Current Surplus Anticipated in 2009 Budget	2311600	625,000	00
Surplus Balance Remaining	2311700	359,330	00

(Important: This appendix must be included in advertisement of budget.)

2009
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[X] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Village for the years 2009 through 2014. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2009	$400,000
2010	400,000
2011	400,000
2012	400,000
2013	400,000
2014	200,000
	$2,200,000

CAPITAL BUDGET (Current Year Action)
2009

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Im-provement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized	
Road Improvement Program		$1,200,000.00			$10,000.00			$190,000.00	$1,000,000.00
Acq. Of Public Works Equipment		500,000.00			5,000.00			95,000.00	400,000.00
Acq. Of Public Safety Equipment		250,000.00			2,500.00			47,500.00	200,000.00
Building Improvements		250,000.00			2,500.00			47,500.00	200,000.00
TOTALS - ALL PROJECTS		$2,200,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$380,000.00	$1,800,000.00

6 YEAR CAPITAL PROGRAM 2009-2014

Anticipated Project Schedule and Funding Requirements

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Road Improvement Program		$1,200,000.00		$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
Acq. Of Public Works Equipment		500,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
Acq. Of Public Safety Equipment		250,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
Building Improvements		250,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
TOTALS - ALL PROJECTS		$2,200,000.00		$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$200,000.00

6 YEAR CAPITAL PROGRA 2009-2014

Summary of Aniticpated Funding Sources and Amounts

Local Unit VILLAGE OF RIDGEFIELD PARK

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE-MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvement Program	$1,200,000.00			$60,000.00			$1,140,000.00			
Acq. Of Public Works Equipment	500,000.00			25,000.00			475,000.00			
Acq. Of Public Safety Equipment	250,000.00			12,500.00			237,500.00			
Building Improvements	250,000.00			12,500.00			237,500.00			
TOTALS - ALL PROJECTS	$2,200,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$2,090,000.00	$0.00	$0.00	$0.00

VILLAGE OF RIDGEFIELD PARK
2009 MUNICIPAL BUDGET

Sheets 41 and 42 - Reserved for Adopting Resolution

MUNICIPALITY VILLAGE OF RIDGEFIELD PARK OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated 2009		Anticipated 2008		Realized in Cash in 2008
Amount To Be Raised By Taxation					
Interest Income					
Reserve Funds:					
Public & Private Revenues:					
Total Trust Fund Revenues					

SUMMARY OF PROGRAM

Year Referendum Passed/Implemented	
Rate Assessed	
Total Tax Collected To Date	
Total Expended To Date	
Total Acreage Preserved to Date	**None**
Recreation Land Preserved in 2008	**None**
Farmland Preserved in 2008	**None**

APPROPRIATIONS	Appropriated For 2009		Appropriated For 2008		Expended 2008 Paid or Charged		Expended 2008 Reserved	
Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses	-		-		-		-	
Acquistion of Lands for Recreation and Conservation	-		-		-		-	
Acquistion of Farmland			-					
Down Payments on Improvements								
Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Payment of Bond Principal							XXXXXX	XX
Payment of bond Anticipation Notes and Capital Notes							XXXXXX	XX
Interest on Bonds							XXXXXX	XX
Interest on Notes							XXXXXX	XX
Reserve for Future Use								
Total Trust Fund Appropriations:								

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Village of Ridgefield Park Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [_X_] and certify below.

March 31, 2009
Date

Sarah Kwitkowski
Clerk of the Governing Body